APPENDIX A

Projects Not Recommended

APPENDIX A – Projects Not Recommended

Each year agencies request new projects (and subprojects) that are not recommended due to various reasons including but not limited to the following:

- Spending affordability
- Implementing and feasibility
- District priority
- Useful life
- Capacity utilization

In many instances, new project/subproject requests require more financing than the District can afford. The District's debt ceiling (as prescribed by the President's Plan) and the ability to absorb additional debt in the annual Operating Budget limit the amount of funding available to spend on capital improvements. Consequently, there are a number of projects/subprojects that, although score high on the Capital Review Team evaluation process, they cannot be included in the CIP. In addition, the FY 2002 CIP also rejected a large portion of projects due to the lack of capacity to implement proposed projects (see Introduction section page 5).

The table below shows the number and amount (FY 2002 to FY 2007) of requested agency projects/subprojects not recommended.

Agency	Number of Requested Subprojects Not Recommended	Amount of Request (FY 2002 to FY 2007) Not Recommended
OFFICE OF THE SECRETARY	1	$4,950,000
DEPARTMENT OF CORRECTIONS	3	9,380,000
DC PUBLIC SCHOOLS	7	356,991,000
UDC	1	25,185,700
DEPARTMENT OF RECREATION AND PARKS	8	25,400,000
DEPARTMENT OF HUMAN SERVICES	17	40,593,000
DC GENERAL	4	3,390,000
DEPARTMENT OF PUBLIC WORKS	16	27,943,000
COMMISSION ON MENTAL HEALTH	1	11,000,000
Total	58	**$504,832,700**

The remaining pages of Appendix A provide a detailed listing of all projects not recommended. The information provided is broken down by:

- Agency
- Proposed Project Code
- Proposed Subproject Code
- FY 2002 Agency Requested Funding
- FY 2002 to FY 2007 Agency Requested Funding
- Justification for Not Recommending or Policy Issue

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AG	Proj Code	Sub Code	Requested Project Name	FY 2002 Agency Request	6 Yr Agency Request	Justification for Not Recommending or Policy Issue
OFFICE OF THE SECRETARY						
BA0	CA1	37	GRIMKE ARCHIVES	1,800,000	4,950,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
BA TOTAL				**$1,800,000**	**$4,950,000**	
DEPARTMENT OF CORRECTIONS						
FL0	MA2	36	CEN DEN FACILITY RENOV	1,895,000	5,900,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
FL0	MA2	25	CEN DEN FACILITY RENOV	540,000	1,860,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
FL0	MA3	36	CEN DEN FACILITY LOT REN	510,000	1,620,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
FL TOTAL				**$2,945,000**	**$9,380,000**	
DISTRICT OF COLUMBIA PUBLIC SCHOOLS						
GA0	NE2	10	ELEMENTARY	0	25,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GA0	NE2	37	ELEMENTARY	0	81,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GA0	NG6	10	HIGH SCHOOL	0	15,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GA0	NG6	23	HIGH SCHOOL	10,000,000	60,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GA0	NG6	37	HIGH SCHOOL	6,000,000	144,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GA0	NK2	10	MIDDLE SCHOOL	0	10,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GA0	NK2	37	MIDDLE SCHOOL	0	21,991,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GA0 TOTAL				**$16,000,000**	**$356,991,000**	
UNIVERSITY OF THE DISTRICT OF COLUMBIA						
GF0	U08	29	NEW EDITION	0	25,185,700	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
GF0 TOTAL				**$0**	**$25,185,700**	
DEPARTMENT OF RECREATION AND PARKS						
HA0	RG0	08	GENERAL IMPROVEMENT	350,000	350,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0	RG0	09	GENERAL IMPROVEMENT	250,000	1,250,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0	RN0	14	RENOVATION REPAIR	2,000,000	2,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0	RR0	21	RENOVATION REPAIR	4,000,000	4,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0	RR0	22	RENOVATION REPAIR	3,800,000	3,800,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0	RR0	23	RENOVATION REPAIR	6,500,000	6,500,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0	RR0	24	RENOVATION REPAIR	4,500,000	4,500,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0	RR0	25	RENOVATION REPAIR	3,000,000	3,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
HA0 TOTAL				**$24,400,000**	**$25,400,000**	
DEPARTMENT OF HUMAN SERVICES						
JA0	HZ0	37	BOILING HOUSING ANNEX	40,000	398,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SA1	37	2305 36 ST. SE	27,000	354,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.

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AG	Proj Code	Sub Code	Requested Project Name	FY 2002 Agency Request	6 Yr Agency Request	Justification for Not Recommending or Policy Issue
JA0	SA3	37	2146 GEORGIA AVE. NW	103,000	1,105,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SA4	37	BRANDY SCH MENTAL DEV	252,000	4,669,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SA5	37	2ND STREET SHELTER	310,000	6,150,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SA6	37	10TH STREET SHELTER	170,000	1,968,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SA7	37	IRVING STREET SHELTER	40,000	541,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SA8	37	I STREET SHELTER	75,000	869,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SA9	37	LINCOLN RD SHELTER	130,000	1,810,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB1	37	611 I STREET SHELTER	67,000	926,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB1	15	DC VILLAGE EMEG SHELTER	29,000	397,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB2	05	DC VILLAGE EMEG SHELTER	145,000	336,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB2	05	ST ELIZBETH HOSP 801 E BLDG	19,000	188,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB2	16	ST ELIZBETH HOSP 801 E BLDG	10,000	114,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB3	40	IT SAFE PASSAGE SYSTEM	5,000,000	13,700,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB3	40	MRDDA SYSTEM	2,000,000	2,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0	SB6	29	COMM RESIDENTAL FACIL	370,000	5,068,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JA0 TOTAL				$8,787,000	$40,593,000	
PUBLIC BENEFIT CORPORATION						
JB0	TA1	26	DIGITAL X-RAY ROOM	2,000,000	2,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JB0	TA2	26	C-ARM- X-RAY SYSTEM	540,000	540,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JB0	TA4	25	ELEVATOR MODERN 28 & 29	350,000	400,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JB0	TA5	26	SECURITY MONITORING SYS	450,000	450,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
JB0 TOTAL				$3,340,000	$3,390,000	
DEPARTMENT OF PUBLIC WORKS						
KA0	ADL	11	TRANSPORT ELEC IMPROV	1,073,000	3,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	ADL	12	TRANSPORT ELEC IMPROV	300,000	4,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CAL	11	LOCAL STREET IMPROV	1,000,000	1,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CAL	12	LOCAL STREET IMPROV	1,000,000	1,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CAL	15	LOCAL STREET IMPROV	1,000,000	1,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CAL	16	LOCAL STREET IMPROV	1,000,000	1,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CEL	17	ROADWAY RESURFACING	8,000,000	10,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CEL	18	ROADWAY RESURFACING	603,000	850,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CEL	19	ROADWAY RESURFACING	1,000,000	1,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CEL	20	ROADWAY RESURFACING	320,000	450,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CEL	21	ROADWAY RESURFACING	273,000	400,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CHL	21	ROADWAY UPGRADING	234,000	313,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CGL	07	TREE PLANTING	900,000	900,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CGL	08	CGL ROADSIDE IMPROV	900,000	900,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0	CKL	10	ROADWAY RECONSTRUCT	211,000	500,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.

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AG	Proj Code	Sub Code	Requested Project Name	FY 2002 Agency Request	6 Yr Agency Request	Justification for Not Recommending or Policy Issue
KA0	CKL	11	ROADWAY RECONSTRUCT	230,000	1,630,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
KA0 TOTAL				**$18,044,000**	**27,943,000**	
COMMISSION ON MENTAL HEALTH SERVICES						
RM0	HX4	03	CONSTRUCT NEW HOUSING	5,500,000	11,000,000	PROJECT DOES NOT MEET SPENDING AFFORDABILITY.
RM0 TOTAL				**$5,500,000**	**$11,000,000**	
GRAND TOTAL				$80,816,000	$504,832,700	