

APPENDIX A

**FY 2003 to FY 2008
Planned Expenditures**

APPENDIX A - FY 2003 through FY 2008 Planned Expenditures

FY 2003 through FY 2008 Planned Expenditures

Appendix A shows FY 2003 through FY 2008 Highway Trust Fund planned expenditures, by agency, by project, and by subproject¹. These expenditures are also outlined by phase (“Uses”)² in the Cash Flow Proforma on pages 27 to 30 of this volume. Please note, while this volume details fiscal years 2003 through 2008; for budgeting and reporting purposes, planned expenditure data is also provided for FY 2002 and FY 2001. In this way, it is possible to draw comparisons from one fiscal year to the next.

According to HTF Proforma, the District (local share) anticipates expenditures of \$210 million during the six-year period FY 2003 through FY 2008. Over the same period, the Federal Aid Match (Federal Aid) anticipates expenditures of \$1.15 billion. Thus, total Highway Trust Fund planned expenditures are \$1.36 billion.

Additionally, over the next six-year period, the District (local share) anticipates contributing \$210 million in funding to the Highway Trust Fund, and the Federal Aid Match (Federal Aid) anticipates contributing \$1.15 billion in funding. Therefore, total planned funding is \$1.36 billion³.

The table below provides an overview of the Highway Trust Fund planned funding and planned expenditures (and the associated percentage) over the six-year period FY 2003 through FY 2008.

FY 2003 through FY 2008 Highway Trust Fund Planned Funding and Expenditures	Amount (000)	Percentage of Subtotal
District Contribution (Planned Funding)	\$210,142	15%
Federal Aid Match Contribution (Planned Funding)	1,146,585	85%
Subtotal (Planned Funding)	\$1,356,727	100%
District (Planned Expenditures)	\$210,142	15%
Federal Aid Match (Planned Expenditures)	\$1,146,585	85%
Subtotal (Planned Expenditures)	1,356,727	100%
Total Highway Trust Fund Balance (FY 2008)	\$37,039	

As stated in the Overview section, the Highway Trust Fund consists of 28 projects and 570 subprojects (locations). The following table is a summary of each project's total planned expenditures [District (local share) and Federal (Federal Aid)] for FY 2003 and total FY 2002 through FY 2008.

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- ¹ All projects identified in the Highway Trust Fund are implemented by DDOT Department of Transportation under the implementing agency code KA0.
 - ² Under “Uses” in the Cash Flow Proforma: Phase A - Design, Phase C - Project Management, Phase D - Construction.
 - ³ Figure includes District portion (local share) and Federal portion (Federal Aid). It is based on the Cash Flow Proforma, which shows beginning funding balances in each fiscal year 2001 through 2008. The FY 2001 beginning fund balances for the District portion and Federal portion are \$65,962,663 and \$505,194,254 respectively.

Highway Trust Fund Project	FY 2003	FY 2003 ñ FY 2008
	Planned Expenditures ('000)	Planned Expenditures ('000)
Transportation Electrical Systems Improvements (AD0)	3,794	30,547
Transportation Electrical Systems Improvements (ADT)	10,271	21,247
Highway Aid Match Fund (AF0)	6,663	14,501
Highway Aid Match Fund (AFT)	11,464	38,514
Whitehurst Freeway Repairs (AV6)	0	2,500
Traffic Safety Improvements (CB0)	16,556	47,537
Traffic Safety Improvements (CBT)	831	1,311
Bridge Rehabilitation & Replace (CD0)	5,394	217,271
Bridge Rehabilitation & Replace (CDT)	24,236	328,541
Roadway Resurfacing (CE0)	1,287	1,287
Roadway Resurfacing (CET)	13,581	13,581
Roadside Improvements (CG0)	1,008	1,572
Roadside Improvements (CGT)	0	0
Traffic Safety Improvements (CHT)	0	2,919
Traffic Operations Improvements (CI0)	3,153	165,652
Traffic Operations Improvements (CIT)	27,308	59,216
Roadway Reconstruction (CK0)	5,350	30,480
Roadway Reconstruction (CKT)	17,163	94,262
Congestion Mitigation & Air Quality Improvements (CM0)	4,894	17,662
Congestion Mitigation & Air Quality Improvements (CMT)	837	837
Bicycle Improvements (ED0)	5,310	28,199
Federal Demonstration (FDT)	8,164	26,029
BESTEA/ISTEA Reauthorization (IRT)	66,658	115,580
Federal Planning & Management Systems (PM0)	5,778	31,840
Federal Planning & Management Systems (PMT)	713	1,997
Street Rehabilitation Program (SR0)	3,156	55,603
Street Rehabilitation Program (SR0	3,156	55,603
Bicycle Network (ZU0)	206	1,998
Bicycle Program (ZUT)	2,995	6,045
TOTALS	246,769	1,356,727

The following pages of Appendix A provide a detailed breakdown of Highway Trust Fund planned expenditures by project code (Proj Code), project name (Project Name), subproject code (Sub), and Subproject Name (Location).

Appendix A - FY 2003 - FY 2008 Planned Expenditures (Highway Trust Fund)

Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
KA0 Department of Transportation											
AD0	Trans Elec Sys Imp	01	FY01 CW Street Light Replacement Contr	KA0	0	0	0	0	0	0	0
AD0	Trans Elec Sys Imp	02	Streetlight System Upgrade -FY01	KA0	3,127	0	0	0	0	0	3,127
AD0	Trans Elec Sys Imp	03	FY01 Electrical System Upgrade	KA0	0	234	0	0	0	0	234
AD0	Trans Elec Sys Imp	04	FY 2002 Electrical Systems Upgrade - L'E	KA0	155	866	0	0	0	0	1,021
AD0	Trans Elec Sys Imp	05	FY03 Streetlight Sys Upgrade	KA0	113	1,332	3,920	3,920	3,807	2,607	15,699
AD0	Trans Elec Sys Imp	06	FY03 Streetlight Series Circuit Conversion	KA0	400	2,722	3,489	3,089	767	0	10,466
ADT	Trans Elec Sys Imp	07	ELEC UPGD,CEN LEG,10TH MALL,I-66	KA0	1,989	5,399	0	0	0	0	7,387
ADT	Trans Elec Sys Imp	08	ELEC UPGD,L&M UND RR/E ST EXP	KA0	1,438	1,438	0	0	0	0	2,875
ADT	Trans Elec Sys Imp	09	VAR MESS SIGN UPGD I-295 / I-395	KA0	467	0	0	0	0	0	467
ADT	Trans Elec Sys Imp	10	ST LIGHT SER CIR CNV 130/131/173/41	KA0	2,875	0	0	0	0	0	2,875
ADT	Trans Elec Sys Imp	12	FY99 CW Street Light Upgrading	KA0	218	0	0	0	0	0	218
ADT	Trans Elec Sys Imp	13	Streetlight Design Services	KA0	50	0	0	0	0	0	50
ADT	Trans Elec Sys Imp	14	Streetlight System Upgrade	KA0	555	0	0	0	0	0	555
ADT	Trans Elec Sys Imp	15	Streetlight Series Circuit Conversion	KA0	1,300	0	0	0	0	0	1,300
ADT	Trans Elec Sys Imp	16	FY99 CW Street Light Replacement Contr	KA0	1,380	1,380	1,380	1,380	0	0	5,520
AF0	Highway Aid Match Fund	01	Emergency Transportation Projects	KA0	968	0	0	0	0	0	968
AF0	Highway Aid Match Fund	02	Foxhall Palisades	KA0	1,050	0	0	0	0	0	1,050
AF0	Highway Aid Match Fund	03	Kenilworth Aquatic Gardens Broadwalk II	KA0	0	0	0	0	0	0	0
AF0	Highway Aid Match Fund	04	Oxon Run Park Trail Improvements	KA0	0	0	0	0	0	0	0
AF0	Highway Aid Match Fund	05	Rock Creek Park Trail Improvements	KA0	800	0	0	0	0	0	800
AF0	Highway Aid Match Fund	06	FY 2002 National Recreational Trails Prog	KA0	744	744	744	744	744	0	3,718
AF0	Highway Aid Match Fund	09	OJT - Progressive Partner Program	KA0	316	79	0	0	0	0	395
AF0	Highway Aid Match Fund	12	Public Space Enhancements	KA0	1,242	1,251	0	0	0	0	2,494
AF0	Highway Aid Match Fund	13	Traffic Congestion Mitigation	KA0	1,028	1,028	1,028	1,028	0	0	4,110
AF0	Highway Aid Match Fund	14	FY03 Professional Capacity Bld. Strategy	KA0	426	0	0	0	0	0	426
AF0	Highway Aid Match Fund	15	Disadvantaged Business Enterprise Progr	KA0	90	90	90	90	90	90	540
AFT	Highway Aid Match Fund	12	KENNILWRTH AVE BR OV NH BURRH	KA0	0	230	2,300	2,300	0	0	4,830

FY 2003 Proposed D.C. Budget and Financial Plan:

One City, One Future

Highway Trust Fund

Appendix A - FY 2003 - FY 2008 Planned Expenditures (Highway Trust Fund)

Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
AFT	Highway Aid Match Fund	13	KENNILWORTH AVE BR OV NH BURRH-T	KA0	0	2,300	4,520	4,520	4,800	0	16,140
AFT	Highway Aid Match Fund	18	PRINTING ADS	KA0	40	10	10	0	0	0	60
AFT	Highway Aid Match Fund	31	Median Barrier & Streelight Imprv-Military	KA0	1,630	1,530	1,530	0	0	0	4,690
AFT	Highway Aid Match Fund	36	Convention Center-Structural Steel- L,M,	KA0	200	0	0	0	0	0	200
AFT	Highway Aid Match Fund	37	Watts Branch Trail- NRT	KA0	1,950	0	0	0	0	0	1,950
AFT	Highway Aid Match Fund	38	Rose Park Trail - NRT	KA0	700	0	0	0	0	0	700
AFT	Highway Aid Match Fund	40	Historic Lights on Streets/Bridges	KA0	815	0	0	0	0	0	815
AFT	Highway Aid Match Fund	42	National Mall Sidewalk Enhancements Pro	KA0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	44	FY99 DBE Support Services Program	KA0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	45	Signal Priority Control (Project #1)	KA0	170	0	0	0	0	0	170
AFT	Highway Aid Match Fund	46	Signal Priority Control (Project #2) NHS	KA0	252	0	0	0	0	0	252
AFT	Highway Aid Match Fund	47	CW Modular VMS Signs Contract	KA0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	48	CW Modular VMS Signs Contract	KA0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	49	Safety Incentive Grant/Prevention Intoxicat	KA0	307	0	0	0	0	0	307
AFT	Highway Aid Match Fund	51	Washington Convention Center #3/Concr	KA0	1,500	0	0	0	0	0	1,500
AFT	Highway Aid Match Fund	52	Washington Convention Center #4/Surfac	KA0	3,900	3,000	0	0	0	0	6,900
AFT	Highway Aid Match Fund	54	Amtrak Union Staion Improvements (D.C.	KA0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	55	National Highway Institute Training	KA0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	57	FY2000 DBE Support Services	KA0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	59	Howard University -LeDroit Park	KA0	0	0	0	0	0	0	0
AV6	Whitehurst Freeway Rep	05	WHITEHURST FRWY - LOWER K ST	KA0	0	0	200	2,300	0	0	2,500
CB0	Traffic Safety Improv.	02	Traffic Accident Reporting & Analysis Syst	KA0	400	400	400	400	400	400	2,400
CB0	Traffic Safety Improv.	03	Pavement Skid Testing	KA0	60	60	60	60	60	60	360
CB0	Traffic Safety Improv.	04	Safety Imp. Of High Accident Locations	KA0	6,891	0	0	0	0	0	6,891
CB0	Traffic Safety Improv.	05	Railroad/Highway Crossing Safety/Suitland	KA0	0	0	0	0	0	0	0
CB0	Traffic Safety Improv.	06	Transportation Plan Review	KA0	76	76	76	0	0	0	228
CB0	Traffic Safety Improv.	07	Review for Road & Bridge Construction Pr	KA0	185	185	185	0	0	0	555
CB0	Traffic Safety Improv.	08	Highway Safety Improvement Program/SM	KA0	900	900	900	0	0	0	2,700

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CB0	Traffic Safety Improv.	09	Streetlight & Traffic Operations Design	KA0	500	500	500	500	0	0	2,000
CB0	Traffic Safety Improv.	10	Plan Review for Road and Bridge Constru	KA0	780	783	0	0	0	0	1,563
CB0	Traffic Safety Improv.	11	Transportation Plan Review	KA0	284	285	0	0	0	0	569
CB0	Traffic Safety Improv.	12	Hazard Elimination and Spot Improvement	KA0	1,250	999	0	0	0	0	2,250
CB0	Traffic Safety Improv.	13	Rail/Highway Crossing - Pennsy. Ave. @	KA0	0	0	0	0	0	0	0
CB0	Traffic Safety Improv.	14	School Safety Zone Signing	KA0	694	694	0	0	0	0	1,388
CB0	Traffic Safety Improv.	16	Traffic Safety Studies	KA0	1,455	1,455	1,455	1,455	4,365	4,365	14,550
CB0	Traffic Safety Improv.	17	Traffic Calming Measures	KA0	178	849	671	1,343	0	0	3,040
CB0	Traffic Safety Improv.	18	Fire Station Safety Project	KA0	755	982	982	982	982	0	4,683
CB0	Traffic Safety Improv.	19	Continuous Shoulder Rumble Strips Inters	KA0	970	0	0	0	0	0	970
CB0	Traffic Safety Improv.	20	Safety Devices Equipment	KA0	852	852	0	0	0	0	1,705
CB0	Traffic Safety Improv.	21	Roadway Safety Training Certification	KA0	233	233	233	233	233	233	1,395
CB0	Traffic Safety Improv.	22	Update D.C. Work Zone Control Manual	KA0	93	198	0	0	0	0	291
CBT	Traffic Safety Improv.	41	TRAFFIC SIGNAL & STREET LIGHTING	KA0	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	52	Safety Imp. Of High Accident Locations	KA0	350	0	0	0	0	0	350
CBT	Traffic Safety Improv.	54	FY98 REPL/REF IMPCT ATTEN (INTERS	KA0	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	55	FY98 REPL/REF IMPCT ATT (NON-INTE	KA0	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	56	FY 2001 Replace/Refurbish Impact Atten.	KA0	481	481	0	0	0	0	961
CD0	Bridge Rehabilitation	01	Rehab. 22nd St. Bridge over K St. N.W. (	KA0	0	640	1,492	0	0	0	2,131
CD0	Bridge Rehabilitation	02	K St. N.W., 21st to 25th Street	KA0	0	1,079	2,518	0	0	0	3,598
CD0	Bridge Rehabilitation	03	Rehab. Southern Ave. Bridge over Suitlan	KA0	642	373	4,477	4,477	0	0	9,969
CD0	Bridge Rehabilitation	04	Rehab. Of Mall Tunnel(9th & Independen	KA0	0	0	0	8,523	13,325	6,664	28,511
CD0	Bridge Rehabilitation	06	City Wide Consultant Bridge Inspection	KA0	1,007	1,235	0	0	0	0	2,241
CD0	Bridge Rehabilitation	07	Rehab. Theodore Roosevelt Memorial Bri	KA0	0	291	2,616	2,907	12,550	62,750	81,113
CD0	Bridge Rehabilitation	09	Rehab. of 48th Place, N.E. Bridge Over W	KA0	666	666	0	0	0	0	1,333
CD0	Bridge Rehabilitation	10	Rehab. of Gault Place, N.E. Bridge Over	KA0	666	666	0	0	0	0	1,333
CD0	Bridge Rehabilitation	11	Rehab. of 55th Street, N.E., Over Watts Br	KA0	666	666	0	0	0	0	1,333
CD0	Bridge Rehabilitation	12	South Capitol St. Bridge Planning Study &	KA0	194	194	6,793	12,038	18,000	17,394	54,613

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CD0	Bridge Rehabilitation	14	Key Bridge over Potomac River	KA0	578	289	0	2,065	3,265	0	6,196
CD0	Bridge Rehabilitation	15	Repainting Chain Bridge over Potomac Ri	KA0	116	0	0	1,463	3,163	0	4,741
CD0	Bridge Rehabilitation	16	Demolition of Abandoned RR Bridge over	KA0	594	311	0	2,065	3,265	0	6,235
CD0	Bridge Rehabilitation	17	Kenilworth Avenue N.E. , Lane Place to D	KA0	265	514	354	0	3,076	9,716	13,925
CDT	Bridge Rehabilitation	01	Q ST BRIDGE NW OVER ROCK CRK	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	02	P ST BRIDGE OVER ROCKCREEK	KA0	100	2,300	4,600	0	0	0	7,000
CDT	Bridge Rehabilitation	17	NEW YORK AVE BRIDGE OVER RR	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	18	NEW YORK AVE BRIDGE OVER PENN	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	19	NEW YORK AVE OV S. DAKOTA AVE	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	21	BR #3: 31ST over C & O	KA0	850	850	0	0	0	0	1,700
CDT	Bridge Rehabilitation	22	BR #4 JEFFERSON ST OVER C&O	KA0	1,725	1,725	0	0	0	0	3,450
CDT	Bridge Rehabilitation	29	PED BR OVER KENIL @ DOUGLAS/ME	KA0	0	2,358	2,358	0	0	0	4,715
CDT	Bridge Rehabilitation	30	HUNT PL BR NE OV WATTS BRNCH	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	33	ELE/MECH S. CAPIT ST. BR OV ANAC	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	34	7TH STREET BRIDGE OV SW FRWY	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	36	PORTER ST BRIDGE OVER ROCK CRK	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	37	EASTERN AVE NE BRID OV RR #576	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	39	MASS AVE BR OV RK CRK	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	40	MASS AVE BRIDGE OV RK CRK	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	45	11TH ST RAMP CONNEC -SE FWY, SE	KA0	0	0	0	4,888	6,900	7,530	19,318
CDT	Bridge Rehabilitation	47	BENNING ROAD BR OV ANAC RIV	KA0	6,076	0	0	0	0	0	6,076
CDT	Bridge Rehabilitation	48	BENNING ROAD BR OV ANAC RIV-rdwy	KA0	966	0	0	0	0	0	966
CDT	Bridge Rehabilitation	49	SOUTHEAST FRWY BRID, 2ND - 7TH	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	50	SOUTHEAST FRWY BRID 7TH - 11TH	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	51	9TH STREET BR, SW OV SW FRWY	KA0	0	1,725	3,450	1,725	0	0	6,900
CDT	Bridge Rehabilitation	52	PORTER ST BR OV KLNGLE RD (RDW)	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	54	7TH ST, SW, E ST G ST @ BR # 1106	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	57	11TH STREET BRIDGE INTERCHANGE	KA0	0	0	0	0	0	0	0

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CDT	Bridge Rehabilitation	58	M STREET BRIDGE OVER RK CRK	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	59	PARK RD BR OV PINEY BR PKWY	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	63	9TH & 12TH ST EXPWY/ ELECT/ MECH	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	65	9TH ST NE BR OV NY AV& AMTRK (RD	KA0	920	1,380	0	0	0	0	2,300
CDT	Bridge Rehabilitation	66	CONSULTANT BRIDGE INSPECTIONS	KA0	400	0	0	0	0	0	400
CDT	Bridge Rehabilitation	67	OPEN END BR DESIGN CONSULT SER	KA0	55	0	0	0	0	0	55
CDT	Bridge Rehabilitation	68	SB 11TH ST BRIDGE OVER ANA. RIVER	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	69	SB ANA. FRWY 1300 S.CAP./FIRTH STE	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	70	9TH ST. NE BR OV NY & AMTRK	KA0	575	5,290	8,740	8,395	0	0	23,000
CDT	Bridge Rehabilitation	71	TR BRIDGE ENVIR / TRAFFIC STUDY	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	72	N. YORK AV BR OV S. DAK AV RDWK	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	74	24TH ST NW BR OV K ST #102 (RDWY)	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	75	24TH ST NW BRIDGE OVER K ST.	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	76	FY96 FA BRIDGE REPAIR	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	77	REPR SW FRW RMP G, OV S.CAP ST	KA0	0	0	575	2,300	5,175	0	8,050
CDT	Bridge Rehabilitation	78	14th BR OV POT RV BR (ROCHAM) #169	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	79	REPL BENNG RD OV KINGMAN LAKE	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	80	16TH ST NW UNDPASS AT SCOTT CIR	KA0	0	575	1,955	3,091	0	0	5,621
CDT	Bridge Rehabilitation	81	REHAB RH IS AVE BR OV N. CAP ST	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	82	ANAC. FRWY, 11TH ST SE - BR OV RR	KA0	0	2,300	5,888	8,913	0	0	17,100
CDT	Bridge Rehabilitation	85	23RD ST BRIDGE OV E ST EXPRWY	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	86	23RD ST BRIDGE OV VIRGINIA AVE	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	87	23RD ST BETWEEN F ST AND D ST	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	88	CONN AVE UNDPAS AT DUPONT CIR	KA0	0	500	4,600	6,400	0	0	11,500
CDT	Bridge Rehabilitation	89	SOUTH DAKOTA AVE BR OV RLRD	KA0	0	1,610	1,610	2,530	0	0	5,750
CDT	Bridge Rehabilitation	90	SOLDIER'S HOME RD OV N CAPITL ST	KA0	115	3,968	3,968	0	0	0	8,050
CDT	Bridge Rehabilitation	91	11TH ST BR SW OV D ST & PENN RR	KA0	134	575	1,975	3,450	0	0	6,134
CDT	Bridge Rehabilitation	92	BENNG RD BR AT KENILWORTH AVE	KA0	0	1,150	0	0	0	0	1,150

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CDT	Bridge Rehabilitation	93	4TH ST, S.E. BR OV OXON RUN	KA0	1,006	0	0	0	0	0	1,006
CDT	Bridge Rehabilitation	94	WHEELER RD BR OV OXON RUN	KA0	575	0	0	0	0	0	575
CDT	Bridge Rehabilitation	95	DIVISION AVE BR OV WATTS BRANCH	KA0	63	863	863	0	0	0	1,788
CDT	Bridge Rehabilitation	96	ATLANTIC ST BRIDGE OV OXON RUN	KA0	1,265	0	0	0	0	0	1,265
CDT	Bridge Rehabilitation	97	NEW YORK AVE NE BR OV RR (534)	KA0	115	2,875	5,175	4,600	4,485	0	17,250
CDT	Bridge Rehabilitation	98	ARLAND D. WILLIAMS NB BR	KA0	0	0	480	5,750	5,750	0	11,980
CDT	Bridge Rehabilitation	A1	SBND 11TH ST BR OV ANC RIV & N ST	KA0	0	0	3,675	7,350	3,675	0	14,700
CDT	Bridge Rehabilitation	A2	NBND 11TH ST BR OV ANC RIV & N ST	KA0	100	115	4,418	5,750	4,418	0	14,800
CDT	Bridge Rehabilitation	A3	NB/SB ANC FWY, FIR STERLG-CHESP	KA0	553	5,700	5,775	5,775	0	0	17,803
CDT	Bridge Rehabilitation	A5	OPER MAINTEN BRIDGE MGMT SYS	KA0	272	272	0	0	0	0	544
CDT	Bridge Rehabilitation	A8	S.CAP ST BR OV ANAC RIV (STRUCT)	KA0	0	2,875	5,750	0	0	0	8,625
CDT	Bridge Rehabilitation	A9	RECONFIG OF THOMAS CIRCLE	KA0	1,150	0	0	0	0	0	1,150
CDT	Bridge Rehabilitation	B0	Eastern Ave, NE over Kenilworth Ave	KA0	100	2,080	1,175	0	0	0	3,355
CDT	Bridge Rehabilitation	B1	N.CAPITOL ST NE OVER IRVING ST #23	KA0	54	748	1,153	0	0	0	1,954
CDT	Bridge Rehabilitation	B2	Woodrow Wilson Memorial Bridge	KA0	98	0	0	0	0	0	98
CDT	Bridge Rehabilitation	B3	Ana Fr Ov Suitlnd Pkwy,Howard Rd, F.St	KA0	0	0	2,040	12,514	9,136	0	23,690
CDT	Bridge Rehabilitation	B4	S.Capitol Ov Suitland Pkwy, connect ram	KA0	139	680	0	0	0	0	819
CDT	Bridge Rehabilitation	B5	FY00 Open End Bridge Repair	KA0	1,077	3,450	0	0	0	0	4,527
CDT	Bridge Rehabilitation	B6	Air Rights Tunnel over Center Leg, H Stre	KA0	570	1,698	3,399	1,701	0	0	7,368
CDT	Bridge Rehabilitation	B7	K Street Bridge over Center leg Frwy	KA0	38	544	816	0	0	0	1,397
CDT	Bridge Rehabilitation	B8	Connecticut Ave., over Klinge Valley	KA0	0	1,775	3,400	0	0	0	5,175
CDT	Bridge Rehabilitation	B9	Rdwy&Ped. Saf RR Br ov K,L,M,& Florid	KA0	0	906	906	906	0	0	2,719
CDT	Bridge Rehabilitation	C0	Scott Circle btwn 15th & 17th St. NW Str	KA0	119	1,380	3,220	0	0	0	4,719
CDT	Bridge Rehabilitation	C1	Eastern Ave, NE over Kenilworth Ave, Rd	KA0	1,081	0	0	0	0	0	1,081
CDT	Bridge Rehabilitation	C2	35th St., N.E. over East Capitol	KA0	522	837	0	0	0	0	1,359
CDT	Bridge Rehabilitation	C4	16th St., NW over Military Rd.	KA0	680	0	0	0	0	0	680
CDT	Bridge Rehabilitation	C5	16th St., NW over Military Rd., Roadway	KA0	340	0	0	0	0	0	340
CDT	Bridge Rehabilitation	C6	Ped Br ov C&O Canal,33rd,34th, Pot St,N	KA0	1,150	0	0	0	0	0	1,150

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CDT	Bridge Rehabilitation	C7	Taylor St. NE Bridge over RR	KA0	416	840	3,220	0	0	0	4,477
CDT	Bridge Rehabilitation	C8	T St. NW. Bridge over North Capitol	KA0	420	0	0	0	0	0	420
CDT	Bridge Rehabilitation	D0	H St. Bridge (roadway)	KA0	0	575	575	575	0	0	1,725
CDT	Bridge Rehabilitation	D1	New Ped. Bridge Ov Anac Near Firth Sterl	KA0	100	1,080	1,795	0	0	0	2,975
CDT	Bridge Rehabilitation	D2	Traf Impr Study-11th St. Interchange	KA0	210	0	0	0	0	0	210
CDT	Bridge Rehabilitation	D3	Repainting E. Capitol St Br ov Anac Riv	KA0	0	1,218	2,807	0	0	0	4,025
CDT	Bridge Rehabilitation	D4	New Hampshire Avenue, N.W. Over RR	KA0	57	528	2,002	0	0	0	2,587
CDT	Bridge Rehabilitation	D6	Traf/ Envir. Studies for New Ramp,	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	D7	L'Enfant Plaza Promenade / Bannaker Imp	KA0	0	0	12,700	0	0	0	12,700
CDT	Bridge Rehabilitation	D8	H St. Bridge over Center Leg	KA0	0	575	575	575	0	0	1,725
CDT	Bridge Rehabilitation	D9	Mass. Avenue Bridge (roadway)	KA0	0	575	575	575	0	0	1,725
CDT	Bridge Rehabilitation	E1	Mass Ave. Bridge	KA0	0	1,150	1,265	1,265	0	0	3,680
CDT	Bridge Rehabilitation	E2	Jefferson Drive, SW over 12th Street Expr	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	E5	Connecticut Ave., over Klinge Valley, roa	KA0	50	872	218	0	0	0	1,140
CE0	Roadway Resurfacing	10	FY2001 1st F.A. Citywide Pavement	KA0	490	0	0	0	0	0	490
CE0	Roadway Resurfacing	11	FY2001 2nd F.A. Citywide Pavement	KA0	798	0	0	0	0	0	798
CET	Roadway Resurfacing	33	Refinement of Pavement Management Sy	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	H8	FY98 1ST FA RESURFACING	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	H9	FY98 2ND FA RESURFACING	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	I0	FY98 3RD FA RESURFACING	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	I1	FY98 4TH FA RESURFACING	KA0	2,300	0	0	0	0	0	2,300
CET	Roadway Resurfacing	I2	FY98 5TH FA RESURFACING	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	I9	PETWORTH ENHANCEMENT PROG. N	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J1	PETWORTH ENHANCEMENT PROG. ST	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J2	PAVEMENT MGMT. SYS.(DATA COLLE	KA0	150	0	0	0	0	0	150
CET	Roadway Resurfacing	J6	FY99 1st Federal Aid Resurfacing	KA0	3,109	0	0	0	0	0	3,109
CET	Roadway Resurfacing	J8	FY99 3rd Federal Aid Resurfacing	KA0	2,471	0	0	0	0	0	2,471
CET	Roadway Resurfacing	J9	FY99 4th Federal Aid Resurfacing	KA0	1,790	0	0	0	0	0	1,790

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CET	Roadway Resurfacing	K2	FY99 Public Lands Hwy-Washington Av	KA0	1,922	0	0	0	0	0	1,922
CET	Roadway Resurfacing	L3	FY2000 1st F.A. CW Pavem't Restoration	KA0	739	0	0	0	0	0	739
CET	Roadway Resurfacing	L4	FY2000 2nd F.A. CW Pavem't Restoration	KA0	755	0	0	0	0	0	755
CET	Roadway Resurfacing	L5	FY2000 3rd F.A. CW Pavem't Restoration	KA0	345	0	0	0	0	0	345
CG0	Roadside Improvements	01	FY2001 Corridor Tree Improvement Plan	KA0	458	0	0	0	0	0	458
CG0	Roadside Improvements	02	FY 2002 Corridor Tree Improvement Plan	KA0	426	0	0	0	0	0	426
CG0	Roadside Improvements	03	FY03 Corridor Tree Improvement Plan	KA0	31	141	0	0	0	0	172
CG0	Roadside Improvements	04	FY03 Corridor Tree Improvement Plan	KA0	31	141	0	0	0	0	172
CG0	Roadside Improvements	05	FY03 Corridor Tree Improvement Plan	KA0	31	141	0	0	0	0	172
CG0	Roadside Improvements	06	FY03 Corridor Tree Improvement Plan	KA0	31	141	0	0	0	0	172
CG0	Roadside Improvements	07	FY02 2nd Tree Trimming	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	08	FY02 3rd Tree Trimming	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	09	FY02 4th Tree Trimming	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	10	FY02 1st Dead, Hazardous Tree Removal	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	11	FY02 2nd Dead, Hazardous Tree Removal	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	12	FY02 Elm Injection /Alamo	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	13	FY02 1st Tree Planting	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	14	FY02 2nd Tree Planting	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	15	FY02 3rd Tree Planting	KA0	0	0	0	0	0	0	0
CG0	Roadside Improvements	16	FY02 1st Tree Trimming	KA0	0	0	0	0	0	0	0
CGT	Roadside Improvements	35	FY99 Corridor Tree Improvements	KA0	0	0	0	0	0	0	0
CGT	Roadside Improvements	37	FY2000 Corridor Tree Improvement Plan	KA0	0	0	0	0	0	0	0
CHT	Traffic Safety Improvements	23	RDWY UPGRAD OF WESTN AVE NW	KA0	0	0	2,919	0	0	0	2,919
C10	Traffic Operation Improvements	01	FY01 Hot Thermoplastic Paving Markings	KA0	318	0	0	0	0	0	318
C10	Traffic Operation Improvements	02	FY 2002 Traffic Signal & Streetlight Design	KA0	500	500	500	0	0	0	1,500
C10	Traffic Operation Improvements	03	FY 2002 Traffic Signal & Streetlight Design	KA0	500	500	500	0	0	0	1,500
C10	Traffic Operation Improvements	04	Traffic Signal & Streetlight Design Serv. (	KA0	0	0	0	1,500	0	0	1,500
C10	Traffic Operation Improvements	05	Traffic Signal & Streetlight Design Serv. (	KA0	0	0	0	1,500	0	0	1,500

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
C10	Traffic Operation Improvements	06	Upgrade Permanent Traffic Counting Stati	KA0	903	0	0	0	0	0	903
C10	Traffic Operation Improvements	07	FY 2002 Hot Thermoplastic Pavement Ma	KA0	0	336	0	0	0	0	336
C10	Traffic Operation Improvements	08	Corridor Signing- Signing Avenue	KA0	139	0	0	0	0	0	139
C10	Traffic Operation Improvements	09	FY 2002 Corridor Signing	KA0	314	314	314	275	0	0	1,216
C10	Traffic Operation Improvements	10	FY03 Thermoplastic Pavement Markings	KA0	102	431	0	0	0	0	533
C10	Traffic Operation Improvements	11	FY03 Corridor Signing	KA0	378	0	0	0	0	0	378
C10	Traffic Operation Improvements	12	Integrated Traffic Management Sys (ITMS	KA0	0	3,705	3,705	3,705	5,705	10,261	27,083
C10	Traffic Operation Improvements	13	Integrated Traffic Management Sys (ITMS	KA0	0	16,767	16,767	16,767	20,767	23,133	94,200
C10	Traffic Operation Improvements	14	Traffic Signal Maintenance Contract STP	KA0	0	5,527	5,527	5,527	5,527	5,527	27,637
C10	Traffic Operation Improvements	15	Traffic Signal Maintenance Contract NHS	KA0	0	1,382	1,382	1,382	1,382	1,382	6,909
C1T	Traffic Operation Improvements	65	TRAF SIGNAL SYS COMMUN-NHS	KA0	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	66	TRAF SIGNAL SYS COMMUN-STP	KA0	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	77	UPGD PERMANENT TRAF COUNT STA	KA0	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	85	Traffic Signal Control CENTER Operations	KA0	1,700	1,750	1,800	1,850	1,900	1,931	10,931
C1T	Traffic Operation Improvements	86	GATEWAY SIGN DEVELOP STP	KA0	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	87	GATEWAY SIGN DEVELOP NHS	KA0	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	94	Corridor Signing (STP)	KA0	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	96	TRAFFIC SIGNAL MAINTENANCE/NHS	KA0	1,350	0	0	0	0	0	1,350
C1T	Traffic Operation Improvements	97	TRAFFIC SIGNAL MAINTENANCE/STP	KA0	5,398	0	0	0	0	0	5,398
C1T	Traffic Operation Improvements	98	TRAF SIGNAL DESGN / RDWY /BRPRJ	KA0	725	675	675	775	775	1,024	4,649
C1T	Traffic Operation Improvements	A1	Traffic Signal Bulb Replacemnt Prog(NHS	KA0	1,166	0	0	0	0	0	1,166
C1T	Traffic Operation Improvements	A2	Traffic Signal Bulb Replacemnt Prog(STP	KA0	7,933	0	0	0	0	0	7,933
C1T	Traffic Operation Improvements	A3	Traf Signal Sys Contr. Ctr. Support NH/S	KA0	3,800	4,000	4,200	0	0	0	12,000
C1T	Traffic Operation Improvements	A4	Traffic Signal Operations Improvements -	KA0	552	552	552	276	0	0	1,932
C1T	Traffic Operation Improvements	A5	Traffic Signal Operations Improvements-	KA0	2,760	2,530	2,530	2,530	1,438	0	11,788
C1T	Traffic Operation Improvements	A7	FY99 City-Wide Hot Thermoplastic Marki	KA0	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	A8	TRAF SIG DESIGN CONSULTANT CON	KA0	551	0	0	0	0	0	551
C1T	Traffic Operation Improvements	B1	CONTROLLER UPGRADE	KA0	0	0	0	0	0	0	0

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CIT	Traffic Operation Improvements	B3	WAYFINDINGS SIGNS/NHS	KA0	58	0	0	0	0	0	58
CIT	Traffic Operation Improvements	B4	WAYFINDINGS SIGNS/STP	KA0	115	0	0	0	0	0	115
CIT	Traffic Operation Improvements	B5	FY2000 HOT THERM. PVMET MARKIN	KA0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements	B7	CORRIDOR SIGNING- STP-FY00	KA0	285	0	0	0	0	0	285
CIT	Traffic Operation Improvements	B8	CORRIDOR SIGNING- NHS-FY00	KA0	156	0	0	0	0	0	156
CIT	Traffic Operation Improvements	C1	FY99 GATEWAY SIGNS (NHS)	KA0	276	0	0	0	0	0	276
CIT	Traffic Operation Improvements	C2	FY99 GATEWAY SIGNS (STP)	KA0	276	0	0	0	0	0	276
CIT	Traffic Operation Improvements	C4	FY2000 T.R.BRIDGE MOVABLE BARRI	KA0	207	146	0	0	0	0	353
CK0	Roadway Reconstruction	01	Brentwood Road , NE 9th Street	KA0	236	0	1,399	1,399	0	0	3,034
CK0	Roadway Reconstruction	02	First Street, NE, K Street to New York Av	KA0	0	243	176	933	933	0	2,284
CK0	Roadway Reconstruction	03	19th Street NW , G Street to Pennsylvania	KA0	0	128	89	400	267	0	883
CK0	Roadway Reconstruction	04	Q Street NW, 14th St., to Rhode Island A	KA0	35	733	733	0	0	0	1,501
CK0	Roadway Reconstruction	05	4th Street, SW , C Street to I Street	KA0	0	0	558	1,333	1,333	0	3,223
CK0	Roadway Reconstruction	06	Eastern Avenue NE, Riggs Road	KA0	145	0	866	866	0	0	1,877
CK0	Roadway Reconstruction	07	5th Street NW, Van Buren Street	KA0	0	295	700	233	0	0	1,227
CK0	Roadway Reconstruction	08	Western Avenue NW, Brandywine Street/	KA0	0	0	1,735	0	0	0	1,735
CK0	Roadway Reconstruction	09	FY01 Wheelchair/Bicycle Ramps Citywide	KA0	5	533	0	0	0	0	538
CK0	Roadway Reconstruction	10	Streetscape Improvements Central Busin	KA0	3,750	3,750	0	0	0	0	7,500
CK0	Roadway Reconstruction	11	FY2002 Wheelchair/Bicycle Ramps Citywi	KA0	0	0	533	0	0	0	533
CK0	Roadway Reconstruction	12	Roadway Reconstruction Designs	KA0	528	0	0	0	0	0	528
CK0	Roadway Reconstruction	14	Recon of 4th St, SW between Eye & M St	KA0	528	528	0	3,874	0	0	4,929
CK0	Roadway Reconstruction	15	FY 2003 Wheelchair/Bicycle Ramps	KA0	31	141	0	0	0	0	172
CK0	Roadway Reconstruction	16	FY 2003 Wheelchair/Bicycle Ramps	KA0	31	141	0	0	0	0	172
CK0	Roadway Reconstruction	17	FY 2003 Wheelchair/Bicycle Ramps	KA0	31	141	0	0	0	0	172
CK0	Roadway Reconstruction	18	FY 2003 Wheelchair/Bicycle Ramps	KA0	31	141	0	0	0	0	172
CKT	Roadway Reconstruction	16	BROAD BRANCH RD, LINNEAN-BEACH	KA0	0	0	0	4,500	4,506	0	9,006
CKT	Roadway Reconstruction	48	REHAB H ST NE, 14TH ST TO 15TH ST	KA0	0	3,723	0	0	0	0	3,723
CKT	Roadway Reconstruction	49	RECONST TAYLOR ST NE, 9TH-12TH	KA0	0	0	0	0	0	0	0

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CKT	Roadway Reconstruction	59	NEW YORK AVE S. DAK- DC LINE	KA0	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	61	N HAMP, NE OGLTHP ST-EASTERN	KA0	518	2,013	0	0	0	0	2,530
CKT	Roadway Reconstruction	63	11TH STREET NW, L ST - O ST	KA0	575	1,725	0	0	0	0	2,300
CKT	Roadway Reconstruction	64	R ST NW, 18TH ST - 15TH ST	KA0	848	0	0	0	0	0	848
CKT	Roadway Reconstruction	65	N. CAP ST, GALLATIN-HAMILTON	KA0	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	68	REH SHERMN AV NW. COLMB- IRVNG	KA0	0	460	0	0	0	0	460
CKT	Roadway Reconstruction	69	REC N BLDENBRG NE, MT. OLIVET-T	KA0	0	575	3,558	0	0	0	4,133
CKT	Roadway Reconstruction	70	REC N MCHGN AV, NE VARNM- ESTRN	KA0	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	71	REHAB OF M ST. SW 4TH TO 6TH ST	KA0	0	0	690	0	0	0	690
CKT	Roadway Reconstruction	74	REC NST 16TH NW, ALASKA to PRIMRO	KA0	2,749	1,100	0	0	0	0	3,849
CKT	Roadway Reconstruction	76	RECON ST OF 18TH ST N.W., P- S ST	KA0	0	1,380	0	0	0	0	1,380
CKT	Roadway Reconstruction	79	PORTER ST N.W. CONN-34TH ST	KA0	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	80	P ST N.W., 23RD TO 26TH ST	KA0	457	0	0	0	0	0	457
CKT	Roadway Reconstruction	82	FLORIDA AVE NW, U ST -SHERMAN AV	KA0	0	1,150	0	0	0	0	1,150
CKT	Roadway Reconstruction	83	F ST NW., 17TH TO 23RD ST	KA0	690	690	0	0	0	0	1,380
CKT	Roadway Reconstruction	84	MARYLAND AVE NE, 19TH ST- 22ND ST	KA0	0	1,150	0	0	0	0	1,150
CKT	Roadway Reconstruction	86	POTOMAC AV SE., S. CAP ST - 1ST ST	KA0	217	0	1,380	0	0	0	1,597
CKT	Roadway Reconstruction	88	SOUTHRN AV SE, SUITLND RD-PA AV	KA0	345	690	0	0	0	0	1,035
CKT	Roadway Reconstruction	89	RENO ROAD NW.- : NEBRASKA to MILI	KA0	1,845	2,525	0	0	0	0	4,370
CKT	Roadway Reconstruction	90	EASTERN AV NW, CAROLL ST- N. CAP	KA0	0	575	575	0	0	0	1,150
CKT	Roadway Reconstruction	95	EASTERN AV NE, MICH -SARGENT RD	KA0	0	343	1,150	1,150	0	0	2,643
CKT	Roadway Reconstruction	96	HISTORIC STREET AND ALLEY CW	KA0	575	3,850	0	0	0	0	4,425
CKT	Roadway Reconstruction	A0	Wheelchair/Bicycle Ramps FY99	KA0	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	A1	11th St., NW, PA to E St.	KA0	0	857	0	0	0	0	857
CKT	Roadway Reconstruction	A2	Nebraska NW, 41st to Tenley Circle	KA0	1,150	0	0	0	0	0	1,150
CKT	Roadway Reconstruction	A3	Reno Rd., NW, Nebraska to Military	KA0	0	920	0	0	0	0	920
CKT	Roadway Reconstruction	A4	Park Rd., NW, 14th to 16th	KA0	0	751	0	0	0	0	751
CKT	Roadway Reconstruction	A5	18th St., NE, Douglas to Franklin	KA0	833	0	0	0	0	0	833

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CKT	Roadway Reconstruction	A6	2nd St., NE, F to L Streets	KA0	763	883	0	0	0	0	1,646
CKT	Roadway Reconstruction	B0	NEB.AVE N.W. NEVADA .AVE. TO MIL	KA0	0	720	0	0	0	0	720
CKT	Roadway Reconstruction	B1	KLINGE RD ENVIRON/TRAF STUDY	KA0	391	195	0	0	0	0	587
CKT	Roadway Reconstruction	B2	N.CAPITAL ST NE, MICHIGAN - ALLIS	KA0	1,380	2,875	1,145	0	0	0	5,400
CKT	Roadway Reconstruction	B3	Kenilworth Avenue-Foote Street RR	KA0	2,300	6,900	5,750	0	0	0	14,950
CKT	Roadway Reconstruction	B4	BENNING RD N.E. 16TH ST.EAST OF O	KA0	0	1,056	4,210	0	0	0	5,266
CKT	Roadway Reconstruction	B5	BENNING RD. N.E. ANACOSTIA AVE T	KA0	0	1,260	1,260	0	0	0	2,520
CKT	Roadway Reconstruction	B6	S. CAPITOL ST. SOUTH OF FIRTH STE	KA0	1,102	2,379	0	0	0	0	3,480
CKT	Roadway Reconstruction	B7	MASS. AVE S.E. RANDLE CIR-FORT D	KA0	0	287	2,592	0	0	0	2,879
CKT	Roadway Reconstruction	C1	EAST CAPITOL ST. 19TH TO 22ND ST.	KA0	0	408	1,992	0	0	0	2,400
CKT	Roadway Reconstruction	C2	INDEP. AVE. S.E. 19TH ST. TO BRIDGE	KA0	0	396	804	0	0	0	1,200
CKT	Roadway Reconstruction	C3	FY2000 WHEELCHAIR/BICYCLE RAMP	KA0	424	0	0	0	0	0	424
CKT	Roadway Reconstruction	C4	FEAS. STUDIES PEDES.IMP. SUITILD P	KA0	0	0	0	0	0	0	0
CM0	Congest Mitig and Air Qlty	01	FY02 Integrated Ridesharing	KA0	0	0	0	0	0	0	0
CM0	Congest Mitig and Air Qlty	02	FY02 Telework Resource Ctr (Telecommu	KA0	0	0	0	0	0	0	0
CM0	Congest Mitig and Air Qlty	03	FY02 Commuter Operations Center	KA0	0	0	0	0	0	0	0
CM0	Congest Mitig and Air Qlty	04	FY02 Employer Outreach	KA0	0	0	0	0	0	0	0
CM0	Congest Mitig and Air Qlty	05	FY02 Guaranteed Ride HOME	KA0	0	0	0	0	0	0	0
CM0	Congest Mitig and Air Qlty	06	Endzone(Air Pollution) FY 01-02	KA0	54	0	0	0	0	0	54
CM0	Congest Mitig and Air Qlty	07	Northeast Inspection Station	KA0	863	3,450	2,588	0	0	0	6,901
CM0	Congest Mitig and Air Qlty	09	Code Red Program - Free Bus Fares	KA0	1,000	1,000	0	0	0	0	2,000
CM0	Congest Mitig and Air Qlty	10	Downtown Circulator Bus Sys. 7th to 9th S	KA0	1,100	1,100	1,100	0	0	0	3,300
CM0	Congest Mitig and Air Qlty	11	FY 2003 Integrated Ridesharing	KA0	44	0	0	0	0	0	44
CM0	Congest Mitig and Air Qlty	12	FY 2003Telework Resource Center (Telec	KA0	35	0	0	0	0	0	35
CM0	Congest Mitig and Air Qlty	13	FY 2003 Commuter Operations Center	KA0	128	0	0	0	0	0	128
CM0	Congest Mitig and Air Qlty	14	FY 2003 Employer Outreach	KA0	81	0	0	0	0	0	81
CM0	Congest Mitig and Air Qlty	15	FY 2003 Guaranteed Ride Home	KA0	138	0	0	0	0	0	138
CM0	Congest Mitig and Air Qlty	16	Bicycle Racks on Metrobus	KA0	700	0	0	0	0	0	700

Appendix A - FY 2003 - FY 2008 Planned Expenditures (Highway Trust Fund)

Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
CM0	Congest Mitig and Air Qlty	17	FY 2004 Intergrated Rideshare	KA0	64	71	78	86	94	0	393
CM0	Congest Mitig and Air Qlty	18	FY 2004 Telecommute Project	KA0	51	56	61	68	74	0	310
CM0	Congest Mitig and Air Qlty	19	FY 2004 Commuter Operations Center	KA0	188	206	227	250	275	0	1,145
CM0	Congest Mitig and Air Qlty	20	FY 2004 Employer Outreach	KA0	118	130	143	157	173	0	722
CM0	Congest Mitig and Air Qlty	21	FY 2004 Guaranteed Ride Home	KA0	203	223	246	270	297	0	1,240
CM0	Congest Mitig and Air Qlty	22	Mass Marketing Campaign	KA0	128	102	82	60	50	50	471
CMT	Congest Mitig and Air Qlty	02	HIGH TECH EMISSIONS TRAINING	KA0	0	0	0	0	0	0	0
CMT	Congest Mitig and Air Qlty	11	METRO BRANCH TRAIL- BIKEWAY IMPR	KA0	212	0	0	0	0	0	212
CMT	Congest Mitig and Air Qlty	25	ALTERNATIVE FUEL VEHICLE DEMO	KA0	625	0	0	0	0	0	625
CMT	Congest Mitig and Air Qlty	26	Sidewalk Imprvmnts, 1st NE.- G Street to	KA0	0	0	0	0	0	0	0
CMT	Congest Mitig and Air Qlty	27	METRO BRANCH TRAIL	KA0	0	0	0	0	0	0	0
ED0	BICYCLE IMPROVEMENTS	01	Neighborhood Transp. Planning Implemen	KA0	2,150	5,210	2,150	0	0	0	9,510
ED0	BICYCLE IMPROVEMENTS	02	Streetscape Improvements on Federal-aid	KA0	1,375	2,300	575	0	0	0	4,250
ED0	BICYCLE IMPROVEMENTS	03	Satellite Government Centers Infrastructur	KA0	155	904	2,711	0	0	0	3,770
ED0	Bicycle Improvements	04	Mt Vernon Triangle Streetscape Improvem	KA0	855	968	1,937	968	0	0	4,729
ED0	Bicycle Improvements	05	H Street NE Streetscape Improvements	KA0	775	1,291	2,583	1,291	0	0	5,940
FDT	Federal Demonstration	04	METROPOLITAN BRANCH TRAIL	KA0	500	2,125	0	0	0	0	2,625
FDT	Federal Demonstration	05	THEODORE ROOSEVELT BRIDGE	KA0	2,878	2,800	2,500	1,797	0	0	9,975
FDT	Federal Demonstration	07	ENHANCE REC. FAC. ALONG RK CK PK	KA0	60	0	0	0	0	0	60
FDT	Federal Demonstration	08	LIGHT RAIL CORRIDORS	KA0	178	413	347	0	0	0	938
FDT	Federal Demonstration	09	MOTOR VEHICLE INFORMATION SYST	KA0	0	0	0	0	0	0	0
FDT	Federal Demonstration	10	INTERMODAL TRANSPORTATION CEN	KA0	638	0	0	0	0	0	638
FDT	Federal Demonstration	11	ITC MASS TRANSIT	KA0	2,500	3,750	0	0	0	0	6,250
FDT	Federal Demonstration	16	TRAFFIC SIGNAL/FREEWAY MGMT. INF	KA0	938	3,750	0	0	0	0	4,688
FDT	Federal Demonstration	17	M St SE/ 8TH St-Barracks Row	KA0	0	0	0	0	0	0	0
FDT	Federal Demonstration	18	Noise Barrier Design Project	KA0	473	384	0	0	0	0	857
IRT	BESTEAI/ISTEA Reauthorization	03	Resurfacing Local Streets Design (KCI)	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/ISTEA Reauthorization	08	Resurfacing, Upgrading, Reconstruction -	KA0	3,846	3,846	0	0	0	0	7,693

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
IRT	BESTEAI/STEA Reauthorization	09	Resurfacing, Upgrading, Reconstruction -	KA0	1,770	1,770	0	0	0	0	3,540
IRT	BESTEAI/STEA Reauthorization	13	Localized Resurfacing Design	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	14	FY99 1st F.A. Pavement Restoration	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	15	FY99 2nd F.A. Pavement Restoration	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	16	FY99 3rd F.A. Pavement Restoration	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	17	FY2000 1st F.A. Pavement Restoration	KA0	676	0	0	0	0	0	676
IRT	BESTEAI/STEA Reauthorization	18	FY2000 2nd F.A. Pavement Restoration	KA0	676	0	0	0	0	0	676
IRT	BESTEAI/STEA Reauthorization	19	FY2000 3rd F.A. Pavement Restoration	KA0	676	0	0	0	0	0	676
IRT	BESTEAI/STEA Reauthorization	20	Resurfacing, Upgrading, Reconstruction -	KA0	5,095	0	0	0	0	0	5,095
IRT	BESTEAI/STEA Reauthorization	21	Resurfacing, Upgrading, Reconstruction -	KA0	4,800	2,400	0	0	0	0	7,200
IRT	BESTEAI/STEA Reauthorization	22	Resurfacing, Upgrading, Reconst. W7 #2	KA0	6,000	5,000	0	0	0	0	11,000
IRT	BESTEAI/STEA Reauthorization	36	Resurfacing, Upgrading, Reconstruction -	KA0	1,795	0	0	0	0	0	1,795
IRT	BESTEAI/STEA Reauthorization	37	Resurfacing, Upgrading, Reconstruction -	KA0	6,878	6,943	0	0	0	0	13,820
IRT	BESTEAI/STEA Reauthorization	45	Alley Rehabilitation Design	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	46	1st F.A. Alley Resurfacing	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	48	3rd F.A. Alley Resurfacing	KA0	575	0	0	0	0	0	575
IRT	BESTEAI/STEA Reauthorization	53	Historic Alleys Design	KA0	50	0	0	0	0	0	50
IRT	BESTEAI/STEA Reauthorization	54	Special Asphalt Alleys	KA0	1,334	1,334	0	0	0	0	2,669
IRT	BESTEAI/STEA Reauthorization	55	Cady's Alley - Georgetown	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	56	Historic Alley Restoration	KA0	622	0	0	0	0	0	622
IRT	BESTEAI/STEA Reauthorization	64	F.A. Streetlight and Alley Light Upgrade	KA0	383	0	0	0	0	0	383
IRT	BESTEAI/STEA Reauthorization	65	F.A. Streetlight/Alley Light Upgrd & Transf	KA0	4,025	4,025	0	0	0	0	8,050
IRT	BESTEAI/STEA Reauthorization	70	Sign Replacement and Improvements Des	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	73	F.A. Pavement Markings Design	KA0	10	0	0	0	0	0	10
IRT	BESTEAI/STEA Reauthorization	74	F.A. Pavement Marking- FY00 Local	KA0	173	0	0	0	0	0	173
IRT	BESTEAI/STEA Reauthorization	78	Barney Circle Asset Management/Perserv	KA0	14,995	15,059	0	0	0	0	30,054
IRT	BESTEAI/STEA Reauthorization	79	Anacostia Freeway-Chesapeake Ave. to	KA0	8,545	8,545	0	0	0	0	17,090
IRT	BESTEAI/STEA Reauthorization	81	FY00 1st F.A. Tree Planting	KA0	0	0	0	0	0	0	0

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
IRT	BESTEAI/STEA Reauthorization	82	FY00 2nd F.A. CW Alley Resurfacing Cont	KA0	431	0	0	0	0	0	431
IRT	BESTEAI/STEA Reauthorization	83	FY00 3rd F.A. CW Alley Resurfacing Cont	KA0	642	0	0	0	0	0	642
IRT	BESTEAI/STEA Reauthorization	84	Sign Replacement and Improvements	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	85	FY01 F.A. Dead Tree Removal	KA0	0	0	0	0	0	0	0
IRT	BESTEAI/STEA Reauthorization	86	FY01 1st F.A. Tree Planting	KA0	63	0	0	0	0	0	63
IRT	BESTEAI/STEA Reauthorization	87	LeDroit Park Historic District- Phase II	KA0	1,495	0	0	0	0	0	1,495
IRT	BESTEAI/STEA Reauthorization	89	8th St Barrack Rd./Main St. Streetscape I	KA0	1,100	0	0	0	0	0	1,100
PM0	Fed Plan and Mgmt Sys	01	Barney Circle Rplcmnt Projects Environ.	KA0	640	0	0	0	0	0	640
PM0	Fed Plan and Mgmt Sys	01	Truck Management Plan	KA0	414	0	0	0	0	0	414
PM0	Fed Plan and Mgmt Sys	02	Tour Bus Facility Feasibility Analysis	KA0	171	0	0	0	0	0	171
PM0	Fed Plan and Mgmt Sys	03	Parking Inventory	KA0	0	0	0	0	0	0	0
PM0	Fed Plan and Mgmt Sys	04	FY01-02 SPR Program/Administration	KA0	0	0	0	0	0	0	0
PM0	Fed Plan and Mgmt Sys	05	FY01 RD&T -Personnel/Adminstration	KA0	0	0	0	0	0	0	0
PM0	Fed Plan and Mgmt Sys	06	FY02 Metropolitan Planning	KA0	281	0	0	0	0	0	281
PM0	Fed Plan and Mgmt Sys	09	FY 2002 State Planning and Research Pro	KA0	0	0	0	0	0	0	0
PM0	Fed Plan and Mgmt Sys	10	FY 2002 Research Development and Tech	KA0	0	0	0	0	0	0	0
PM0	Fed Plan and Mgmt Sys	11	FY 2003 Metropolitan Planning	KA0	1,428	0	0	0	0	0	1,428
PM0	Fed Plan and Mgmt Sys	13	FY 2003 State Planning and Research Pro	KA0	2,245	2,357	2,475	2,599	2,729	2,865	15,270
PM0	Fed Plan and Mgmt Sys	14	FY 2003 Research Development & Techn	KA0	600	900	950	950	950	400	4,750
PM0	Fed Plan and Mgmt Sys	15	FY 2004 & Outyears Metropolitan Plannin	KA0	0	1,601	1,762	1,938	2,132	1,456	8,888
PMT	Fed Plan and Mgmt Sys	04	GIS 100% DC	KA0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	06	HIGHWAY SAFETY MANAGEMENT SYS	KA0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	16	Historic Heritage Trail	KA0	425	0	0	0	0	0	425
PMT	Fed Plan and Mgmt Sys	23	Strategic Transp Pln -Proj Develop& Impl	KA0	0	1,097	0	0	0	0	1,097
PMT	Fed Plan and Mgmt Sys	24	HPMS Highway Performance	KA0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	25	GIS Planimetrics and Data Intergration	KA0	38	38	38	38	38	38	225
PMT	Fed Plan and Mgmt Sys	26	GIS SIS System Development	KA0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	27	GIS Consultant	KA0	0	0	0	0	0	0	0

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Project	Project Name	Sub Project	Subproject Name	LAG	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	6 Year Total
PMT	Fed Plan and Mgmt Sys	28	GIS Program Development	KA0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	35	MAGLIFT	KA0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	36	Schedule and Project Control Manageme	KA0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	37	Transportation Study -Anacostia Waterfro	KA0	250	0	0	0	0	0	250
SR0	Street Rehabilitation Program	01	FY03 FA Reconstruction/Resurfacing/Upgr	KA0	271	271	1,225	2,450	1,225	0	5,441
SR0	Street Rehabilitation Program	02	FY03 FA Reconstruction/Resurfacing/Upg	KA0	262	262	1,186	1,186	1,186	1,186	5,269
SR0	Street Rehabilitation Program	03	FY03 FA Reconstruction/Resurfacing/Upg	KA0	259	259	1,173	2,325	1,173	0	5,189
SR0	Street Rehabilitation Program	04	FY03 FA Reconstruction/Resurfacing/Upg	KA0	129	713	584	1,168	0	0	2,595
SR0	Street Rehabilitation Program	05	FY03 FA Reconstruction/Resurfacing/Upg	KA0	25	140	114	229	0	0	509
SR0	Street Rehabilitation Program	06	FY03 FA Reconstruction/Resurfacing/Upg	KA0	188	188	852	1,703	852	0	3,783
SR0	Street Rehabilitation Program	07	FY03 FA Reconstruction/Resurfacing/Upg	KA0	137	755	619	1,237	0	0	2,748
SR0	Street Rehabilitation Program	08	FY03 FA Reconstruction/Resurfacing/Upg	KA0	53	294	240	481	0	0	1,068
SR0	Street Rehabilitation Program	09	FY03 FA Reconstruction/Resurfacing/Upg	KA0	149	149	817	1,634	817	0	3,567
SR0	Street Rehabilitation Program	10	FY03 FA Reconstruction/Resurfacing/Upg	KA0	75	416	341	682	0	0	1,514
SR0	Street Rehabilitation Program	11	FY03 FA Reconstruction/Resurfacing/Upg	KA0	51	384	333	466	0	0	1,234
SR0	Street Rehabilitation Program	12	FY03 FA Reconstruction/Resurfacing/Upg	KA0	14	65	65	0	0	0	143
SR0	Street Rehabilitation Program	13	FY03 FA Reconstruction/Resurfacing/Upg	KA0	68	374	306	612	0	0	1,360
SR0	Street Rehabilitation Program	14	FY03 FA Reconstr/Resurf/Upgd/ Ward 5	KA0	332	332	1,501	3,002	1,501	0	6,667
SR0	Street Rehabilitation Program	15	FY03 FA Reconstr/Resurf/Upgd NHS War	KA0	145	145	651	1,302	651	0	2,895
SR0	Street Rehabilitation Program	16	FY03 FA Reconstruction/Resurfacing/Upg	KA0	208	208	942	1,884	942	0	4,184
SR0	Street Rehabilitation Program	17	FY03 FA Pavement Restoration NHS War	KA0	10	31	31	0	0	0	72
SR0	Street Rehabilitation Program	18	FY03 FA Pavement Restoration/Boundary	KA0	83	304	221	442	0	0	1,050
SR0	Street Rehabilitation Program	19	FY03 FA Pavement Restoration NHS War	KA0	23	92	69	139	0	0	323
SR0	Street Rehabilitation Program	20	FY03 FA Reconstruction/Resurfacing/Upg	KA0	63	142	142	283	0	0	630
SR0	Street Rehabilitation Program	21	FY03 FA Reconstruction/Resurfacing/Upg	KA0	18	80	80	0	0	0	179
SR0	Street Rehabilitation Program	22	FY03 FA Reconstruction/Resurfacing/Upg	KA0	104	104	471	942	471	0	2,091
SR0	Street Rehabilitation Program	23	FY03 FA Pavement Restoration Boundary	KA0	140	572	432	863	0	0	2,007
SR0	Street Rehabilitation Program	24	FY03 Scoping and Development STP	KA0	155	155	0	0	0	0	310

Appendix A - FY 2003 - FY 2008 Planned Expenditures

(Highway Trust Fund)

<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>LAG</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>6 Year Total</i>
SR0	Street Rehabilitation Program	25	FY03 Scoping and Development NHS	KA0	194	194	194	194	0	0	775
ZU0	Bicycle Network	01	Bike Station Feasibility Study	KA0	93	0	0	0	0	0	93
ZU0	Bicycle Network	02	Kingle Road Bicycle Facility	KA0	113	952	840	0	0	0	1,905
ZUT	Bicycle Program	02	Bicycle Master Plan	KA0	150	0	0	0	0	0	150
ZUT	Bicycle Program	03	Massachusetts Avenue, SE Trail	KA0	76	0	0	0	0	0	76
ZUT	Bicycle Program	04	Anacostia River Walk II	KA0	1,960	1,900	0	0	0	0	3,860
ZUT	Bicycle Program	05	SE (MLK) - NE (18th Street) Route	KA0	291	0	0	0	0	0	291
ZUT	Bicycle Program	06	District-Wide Bicycle Management, FY99	KA0	518	575	575	0	0	0	1,668
ZUT	Bicycle Program	07	Anacostia River Walk I	KA0	0	0	0	0	0	0	0
KA0 Total					246,769	284,494	260,436	231,377	172,590	161,062	1,356,727
Grand Total					246,769	284,494	260,436	231,377	172,590	161,062	1,356,727