

## Disability Compensation Fund (BG0)

*The mission of the Disability Compensation Fund is to provide District government employees injured on the job with workers' compensation, including medical care, vocational rehabilitation services, compensation for lost wages, and survivor's benefits.*

<b>Agency Director</b>	<b>Gregory P. Irish</b>
<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$25,936</b>

### Fast Facts

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| <ul style="list-style-type: none"> <li>• The proposed FY 2001 budget is \$25,936,000, an increase of \$686,000 over the FY 2000 budget.</li> <li>• The proposed budget includes \$100,000 in intra-District funds associated with the Charge Back program. This program charges three pilot agencies for a portion of the Disability Compensation costs for their injured employees.</li> </ul> | <ul style="list-style-type: none"> <li>• During FY 2000, the budget includes \$1,200,000 for the Retirement Project. The same funding level was included in the proposed FY 2001 budget. The Retirement Project will allow the Fund to make settlement payments to persons who voluntarily move from disability to the federal retirement system, resulting in cost savings to the District in FY 2000 and future years.</li> </ul> |
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### Agency Overview and Organization

The Disability Compensation Fund is an entitlement program, which is mandated to pay benefits to eligible claimants under the District of Columbia Employees Disability Compensation Fund, established by the District of Columbia Merit Personnel Act (D.C. Law 2-139). The Fund makes payments as compensation for lost wages, for medical services related to the injury, and for other services such as vocational rehabilitation.

The Fund is administered by the Department of Employment Services, and has no full-time equivalents (FTEs). The entire budget for the Fund is nonpersonal services, primarily subsidies and transfers and other services and charges.

**Disability Compensation Fund (BGO)**

**FY 2001 Proposed Operating Budget**

The Disability Compensation Fund's Operating Budget is composed of one category: Nonpersonal Services (NPS). Within the NPS budget category are several object classes of expenditure such as supplies and materials, other services and charges, contractual services, and subsidies and transfers.

Authorized spending levels present the dollars by revenue type. Revenue types for this Fund include Local (tax and non-tax revenue not earmarked for a particular purpose) and Intra-District (payments for services provided by one District agency for another District agency).

<b>FY 2001 Proposed Operating Budget</b>										
<b>(Dollars in Thousands)</b>										
Disability Compensation Fund										
<b>Object Class</b>	<b>Actual FY 1999</b>		<b>Approved FY 2000</b>		<b>Proposed FY 2001</b>		<b>Variance</b>			
Supplies and Materials	62		60		60		0			
Other Services and Charges	8,039		5,700		5,700		0			
Contractual Services - Other	0		0		0		0			
Subsidies and Transfers	17,190		19,490		20,176		686			
Subtotal for: Nonpersonal Services (NPS)	25,291		25,250		25,936		686			
Total Expenditures:	25,291		25,250		25,936		686			
<b>Authorized Spending Levels by Revenue Type:</b>										
	<b>FTEs</b>		<b>Dollars</b>		<b>FTEs</b>		<b>Dollars</b>		<b>FTEs</b>	
Local	0		25,291		0		25,150		0	
Intra-District	0		0		0		100		0	
Total:	0		25,291		0		25,250		0	

### Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$25,936,000, an increase of \$686,000, or 3.0 percent, over the FY 2000 approved budget.

- **Local.** The proposed *local* budget is \$25,836,000, an increase of \$686,000. The entire increase is in nonpersonal services.

The change in nonpersonal services is comprised of:

- \$686,000 is an increase for the 6 percent cost-of-living adjustment for recipients

- **Intra-District.** The proposed *intra-District* budget is \$100,000, the same level of funding as in FY 2000. The intra-District funds are associated with the Charge Back program. This program charges three pilot agencies (Department of Employment Services, Office of Tax and Revenue, and Fire and Emergency Medical Services-EMS) for a portion of the Disability Compensation costs for their injured employees.

**Figure 1**

#### FY 2001 Proposed Budget Includes an Increase NPS

*Nonpersonal services increased by 3.0 percent, from \$25.2 million to \$25.9 million, due to an increase in compensation payments.*

