

**FINANCING AND OTHER**

## Optical and Dental Insurance Payments (DI0)

*The Optical and Dental Benefits program will provide optical and dental care benefits for non-union District government employees and their dependants.*

<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$2,675</b>
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### Fast Facts

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| <ul style="list-style-type: none"> <li>• The proposed FY 2001 operating budget is \$2,675,000, an increase of \$1,380,000 over the FY 2000 budget.</li> </ul> | <ul style="list-style-type: none"> <li>• During FY 2001, this program will be funded for the full fiscal year.</li> </ul> |
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### Overview

The purpose of this program is to bring equity to the provision of optical and dental benefits for all workers, both union and non-union. The FY 2001 proposed budget for Optical and Dental Insurance Payments is \$2,675,000, an increase of \$1,380,000. For FY 2001, optical and dental benefits will be funded for the full fiscal year, instead of only two quarters as in FY 2000.

### FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Optical and Dental Insurance Payments

Object Class	Actual FY 1999		Approved FY 2000		Proposed FY 2001		Variance			
Subsidies and Transfers	0		1,295		2,675		1,380			
Subtotal for: Nonpersonal Services (NPS)	0		1,295		2,675		1,380			
Total Expenditures:	0		1,295		2,675		1,380			
<b>Authorized Spending Levels by Revenue Type:</b>										
	FTEs		Dollars		FTEs		Dollars		FTEs	
Local	0		0		0		1,295		0	
Total:	0		0		0		1,295		0	