

## **Advisory Neighborhood Commissions (DX0)**

*The mission of the Advisory Neighborhood Commissions (ANC) is to serve as a liaison between the District government and the community.*

<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$748</b>
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<b>Fast Facts</b>	
<ul style="list-style-type: none"> <li>• The proposed FY 2001 operating budget is \$748,000, an increase of \$125,000 over the FY 2000 budget.</li> <li>• The proposed FY 2001 operating budget includes \$673,000 for the Advisory Neighborhood Commissions and \$75,000 for the Office of Advisory Neighborhood Commissions.</li> </ul>	<ul style="list-style-type: none"> <li>• During FY 2000, the commissioners advised District officials on public policy issues, with an emphasis on Planning, Transportation, Social Services, Health, Public Safety, Sanitation, and Alcohol Beverage Control (ABC) licensing issues.</li> </ul>

### **FY 2001 Proposed Budget by Control Center**

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Advisory Neighborhood Commissions is comprised of two control centers that serve as the major components of the agency's budget.

#### **FY 2001 Proposed Budget by Control Center (Dollars in Thousands)**

Advisory Neighborhood Commissions

<b>Control Center</b>	<b>Proposed FY 2001 Budget</b>
1000 ADVISORY NEIGHBORHOOD COMMISSIONS	673
2000 OFFICE OF THE ANC	75
DX0 Advisory Neighborhood Commissions	748

### **Agency Overview and Organization**

The Advisory Neighborhood Commissions (ANCs), Control Center 1000, are advisory boards composed of residents elected within the District's neighborhoods. Commissions are independent bodies that advise District government officials on public policy issues affecting their respective neighborhoods. The Advisory Neighborhood Commissioners of the District's 37 commissions attend hearings, support

## Advisory Neighborhood Commissions (DX0)

community activities, and testify against any new establishment requesting alcoholic beverage licensing. ANCs testify before various bodies including the District Council, boards, and commissions.

The Office of Advisory Neighborhood Commissions (OANC), Control Center 2000, was established by the Comprehensive Advisory Neighborhood Commission Reform Amendment Act of 2000 to provide technical, administrative, and financial reporting assistance to the Commissions. The OANC is intended to support the efforts of the Commissions and is not empowered to direct or supervise the actions of the Commissions. An Executive Director who will be appointed by the council for a term of three years will head the office.

### FY 2001 Proposed Operating Budget

The Advisory Neighborhood Commissions' Operating Budget is composed of two categories: (1) Personal Services (PS), and (2) Nonpersonal Services (NPS).

Within the PS budget category are several object classes of expenditure such as regular pay, other pay, additional gross pay, and fringe benefits. Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose).

<b>FY 2001 Proposed Operating Budget</b>										
<b>(Dollars in Thousands)</b>										
Advisory Neighborhood Commissions										
Object Class	Actual FY 1999		Approved FY 2000		Proposed FY 2001		Variance			
Regular Pay -Cont. Full Time	0		0		64		64			
Fringe Benefits	0		0		11		11			
Subtotal for: Personal Services (PS)	0		0		75		75			
Subsidies and Transfers	269		623		673		50			
Subtotal for: Nonpersonal Services (NPS)	269		623		673		50			
Total Expenditures:	269		623		748		125			
<b>Authorized Spending Levels</b>										
<b>by Revenue Type:</b>										
	FTEs		Dollars		FTEs		Dollars		FTEs Dollars	
Local	0		269		0		623		1 748 1 125	
Total:	0		269		0		623		1 748 1 125	

### Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$748,000, an increase of \$125,000 and one FTE over the FY 2000 budget. The Advisory Neighborhood Commissions receives 100 percent of its funding from local sources.

- **Local.** The proposed *local* budget is \$748,000, an increase of \$125,000 and one FTE over the FY 2000 budget.