

Public Benefit Corporation Subsidy (JC0)

The mission of the District of Columbia Health and Hospitals Public Benefit Corporation (PBC) Subsidy is to provide financing support for the Public Benefit Corporation's uncompensated healthcare and service delivery to District residents.

General Manager/CEO	John Fairman
Proposed Operating Budget (\$ in thousands)	\$45,313

Fast Facts	
<ul style="list-style-type: none"> The proposed FY 2001 subsidy payment is \$45,313,000, an increase of \$878,000 over the FY 2000 budget. The Public Benefit Corporation (PBC) assumed the healthcare functions previously provided by the D.C. General Hospital and the community clinics of the Commission of Public Health of the Department of Human Services. The PBC is governed by a board of Directors consisting of 12 members, six members are appointed by the Mayor; five members are appointed by the council and the Chief Financial Officer of the District of Columbia. 	<ul style="list-style-type: none"> During FY 2000, the Public Benefit Corporation (PBC) has worked directly with District agencies to establish and maintain intra-District contracts, whereby the PBC is reimbursed for services provided. In FY 2001, the PBC will seek to work with insurance companies and other external parties for compensation for services, which would replace the lump-sum subsidy payment and should be in place by October 1, 2002.

FY 2001 Proposed Budget by Control Center

FY 2001 Proposed Budget by Control Center	
(Dollars in Thousands)	
Public Benefit Corporation Subsidy	
Control Center	Proposed FY 2001 Budget
0010 PUBLIC BENEFIT CORP SUBSIDY	45,313
JC0 Public Benefit Corporation Subsidy	45,313

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Public Benefit Corporation Subsidy

Object Class	Actual FY 1999	Approved FY 2000	Proposed FY 2001	Variance				
Contractual Services - Other	46,835	0	0	0				
Subsidies and Transfers	0	44,435	45,313	878				
Subtotal for: Nonpersonal Services (NPS)	46,835	44,435	45,313	878				
Total Expenditures:	46,835	44,435	45,313	878				
Authorized Spending Levels by Revenue Type:								
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	46,835	0	44,435	0	45,313	0	878
Total:	0	46,835	0	44,435	0	45,313	0	878

Program Overview

The Public Benefit Corporation receives an annual subsidy from the District for reimbursement of medical services provided to the District’s uninsured and underinsured (uncompensated care). The PBC lump sum subsidy payment of \$45,313,000 consists of a hospital uninsured fund of \$31,969,000 and a clinic uninsured fund of \$13,344,000.

Proposed Budget Summary

- **Local.** The proposed *local* budget is \$45,313,000, an increase of \$878,000 over the FY 2000 approved budget. The entire increase is in nonpersonal services.

Major changes affecting the local budget include:

- (\$222,000) decrease in nonpersonal services for Council-approved efficiency savings
- \$1,100,000 increase to fund the D.C. Public Schools Health Program. This program provides nursing services at selected D.C. Public School sites for students in need of medical services.