

## Corrections Medical Receiver (RR0)

*The mission of the Corrections Medical Receiver, which is a component of the District of Columbia Department of Corrections (DOC), is to administer all medical services at the DOC's Central Detention Facility.*

<b>Medical Receiver</b>	<b>Dr. Ronald Shansky</b>
<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$12,307</b>

<b>Fast Facts</b>	
<ul style="list-style-type: none"> <li>The proposed FY 2001 operating budget is \$12,307,200, a decrease of \$992,800 from the FY 2000 budget.</li> <li>During FY 2000, the Receiver entered into a contract with a new medical provider for the Central Detention Facility ("D.C. Jail").</li> </ul>	<ul style="list-style-type: none"> <li>With the new contract medical provider, it is anticipated that the DC Jail will transition out of receivership during FY 2001.</li> </ul>

### FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Corrections Medical Receiver is comprised of one control center that serves as the major component of the agency's budget.

<b>FY 2001 Proposed Budget by Control Center</b>	
<b>(Dollars in Thousands)</b>	
Corrections Medical Receiver	
<b>Control Center</b>	<b>Proposed FY 2001 Budget</b>
1000 MEDICAL RECEIVER	12,307
RR0 Corrections Medical Receiver	12,307

**Agency Overview and Organization**

The Department of Corrections (DOC) Medical Receiver is responsible for the provision of medical services at the Central Detention Facility ("D.C. Jail"). Pursuant to Campbell v. McGruder, filed August 22, 1985, requirements were imposed regarding staffing, medical, mental health, and other services at the D.C. Jail. The Receiver was appointed to the D.C. Jail in August 1996, after continuous non-compliance.

Prior to the appointment of the Receiver, the department had a system-wide medical services budget of \$23,500,000, of which the D.C. Jail's portion totaled \$4,100,000, or 17.4 percent of the total. The total FY 2001 system-wide medical services budget is \$22,562,119. The Receiver's FY 2001 proposed budget is \$12,307,200, or 54.5 percent of the total.

**FY 2001 Proposed Operating Budget**

The Corrections Medical Receiver's Operating Budget is composed of one category: Nonpersonal Services (NPS).

Within the NPS budget category is object class subsidies and transfers.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue type is local (tax and non-tax revenue not earmarked for a particular purpose).

**FY 2001 Proposed Operating Budget**

**(Dollars in Thousands)**

Corrections Medical Receiver

<b>Object Class</b>	<b>Actual FY 1999</b>	<b>Approved FY 2000</b>	<b>Proposed FY 2001</b>	<b>Variance</b>
Regular Pay -Cont. Full Time	1,533	400	0	-400
Additional Gross Pay	63	0	0	0
Fringe Benefits	295	0	0	0
Subtotal for: Personal Services (PS)	1,892	400	0	-400
Subsidies and Transfers	10,714	12,900	12,307	-593
Subtotal for: Nonpersonal Services (NPS)	10,714	12,900	12,307	-593
Total Expenditures:	12,605	13,300	12,307	-993

**Authorized Spending Levels  
by Revenue Type:**

	<b>FTEs</b>	<b>Dollars</b>	<b>FTEs</b>	<b>Dollars</b>	<b>FTEs</b>	<b>Dollars</b>	<b>FTEs</b>	<b>Dollars</b>
Local	0	8,499	10	13,300	0	12,307	-10	-993
Other	0	4,107	0	0	0	0	0	0
Total:	0	12,605	10	13,300	0	12,307	-10	-993

### Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$12,307,200, a decrease of \$992,800, or 7.5 percent, from FY 2000 approved budget. The Corrections Medical Receiver receives funding from local sources.

- **Local.** The proposed *local* budget is \$12,307,200, a decrease of \$992,800 from the FY 2000 budget. Of this decrease, \$400,000 is in personal services, \$592,800 is in nonpersonal services. There are 0 FTEs funded from local sources, a decrease of 10 FTEs from the FY 2000 budget.

The change in personal services is comprised of:

- (\$400,000) decrease in personal services due to contractual savings

The change in nonpersonal services is comprised of:

- (\$592,800) decrease in subsidies and transfers due to contractual savings