

FINANCING AND OTHER

Wilson Building (ZZ0)

The amount represents the annual costs due on the John A Wilson Building.

Proposed Operating Budget (\$ in thousands)	\$8,409
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Fast Facts	
<ul style="list-style-type: none"> • The proposed FY 2001 operating budget includes the scheduled lease payments along with the projected security costs. 	<ul style="list-style-type: none"> • The reoccupation of the John A. Wilson Building will begin during the first quarter of the FY 2001.

Overview

The FY 2001 lease payment for the John A. Wilson Building is \$6,437,475. Of this amount, approximately \$6,408,600 is attributed to the base rent and \$28,875 is for potential Consumer Price Index increases. The remaining \$1,971,525 is attributed to security services costs. The D.C. Council, the Mayor's Office and several other District agencies are expected to occupy the Wilson building.

FY 2001 Proposed Operating Budget										
(Dollars in Thousands)										
Wilson Building										
Object Class	Actual FY 1999		Approved FY 2000		Proposed FY 2001		Variance			
Rentals - Land and Structures	0		0		6,437		6,437			
Other Services and Charges	0		0		1,972		1,972			
Subtotal for: Nonpersonal Services (NPS)	0		0		8,409		8,409			
Total Expenditures:	0		0		8,409		8,409			
Authorized Spending Levels by Revenue Type:										
	FTEs		Dollars		FTEs		Dollars		FTEs	
Local	0		0		0		0		8,409	
Total:	0		0		0		0		8,409	