

## APPENDIX A – Projects Not Recommended

Each year agencies request new projects (and subprojects) that are not recommended due to various reasons including but not limited to the following:

- Spending affordability
- Implementing and feasibility
- District priority
- Useful life
- Capacity utilization

In many instances, new project/subproject requests require more financing than the District can afford. The District's debt ceiling (as prescribed by the President's Plan) and the ability to absorb additional debt in the annual Operating Budget limit the amount of funding available to spend on capital improvements. Consequently, there are a number of projects/subprojects that, although score high on the Capital Review Team evaluation process, they cannot be included in the CIP. In addition, the FY 2001 CIP also rejected a large portion of projects due to the lack of capacity to implement proposed projects (see Introduction section page 5).

The table below shows the number and amount (FY 2001 to FY 2006) of requested agency projects/subprojects not recommended.

Agency	Number of Requested Projects/Subprojects Not Recommended	Amount of Request (FY 2001 to FY 2006) Not Recommended
OFFICE OF PROPERTY MANAGEMENT	9	\$39,585,000
OFFICE OF THE CHIEF FINANCIAL OFFICER	2	550,000
OFFICE OF THE SECRETARY	1	4,000,000
OFFICE OF AGING	1	4,000,000
DISTRICT OF COLUMBIA PUBLIC LIBRARIES	3	25,879,000
METROPOLITAN POLICE DEPARTMENT	1	8,000,000
FIRE AND EMERGENCY MEDICAL SERVICES	4	22,950,000
UDC	7	2,914,000
DEPARTMENT OF RECREATION AND PARKS	9	46,310,000
DEPARTMENT OF HEALTH	1	2,831,000
DEPARTMENT OF HUMAN SERVICES	5	1,680,000
DC GENERAL	9	9,000,000
DEPARTMENT OF PUBLIC WORKS	22	46,336,842
DEPARTMENT OF MOTOR VEHICLE	1	30,250,000
CONTRACTS AND PROCUREMENT	1	1,200,000
COMMISSION ON MENTAL HEALTH	2	10,350,000
OFFICE OF THE CHIEF TECHNOLOGY OFFICER	2	73,850,000
EMERGENCY MANAGEMENT AGENCY	4	11,500,000
<b>Total</b>	<b>92</b>	<b>\$341,185,842</b>

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The remaining pages of Appendix A provide a detailed listing of all projects not recommended. The information provided is broken down by:

- Agency
- Proposed Project Code
- Proposed Subproject Code
- FY 2001 Agency Requested Funding
- FY 2001 to FY 2006 Agency Requested Funding
- Justification for Not Recommending or Policy Issue

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AG	Proj Code	Sub Code	Requested Project Name	FY 2001 Agency Request	6 Yr Agency Request	Justification for Not Recommending or Policy Issue
<b>OFFICE OF PROPERTY MANAGEMENT</b>						
AMO	GA1	3	ELECTRICAL MODERNIZATION	675,000	675,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
AMO	GA1	4	ELECTRICAL MODERNIZATION	400,000	400,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
AMO	GA1	5	ELECTRICAL MODERNIZATION	350,000	350,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
AMO	N14	4	GOVERNMENT CENTERS	820,000	5,310,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
AMO	N14	6	GOVERNMENT CENTERS	2,100,000	2,100,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
AMO	GR1	5	BUILDING RENOVATIONS	1,130,000	16,500,000	OBP DOES NOT RECOMMEND APPROVING THIS PROJECT BASED ON NEED TO DETERMINE STATUS OF THE CONTRACTUAL AGREEMENTS WITH THE SPORTS COMMISSION.
AMO	GR1	1	BUILDING RENOVATIONS	6,600,000	6,600,000	OBP DOES NOT RECOMMEND APPROVING THIS PROJECT BASED ON FUND ARE ALREADY AVAILABLE IN THE WILSON BUILDING SUBPROJECT AUTHORIZED IN FY 2000..
AMO	N14	4	GOVERNMENT CENTERS	500,000	3,000,000	OBP DOES NOT RECOMMEND FUNDING THIS PROJECT. DOES NOT CONSTITUTE A CAPITAL EXPENDITURE.
AMO	N14	6	GOVERNMENT CENTERS	775,000	4,650,000	OBP DOES NOT RECOMMEND FUNDING THIS PROJECT. DOES NOT CONSTITUTE A CAPITAL EXPENDITURE.
<b>AM TOTAL</b>				<b>\$13,350,000</b>	<b>\$39,585,000</b>	
<b>OFFICE OF THE CHIEF FINANCIAL OFFICER</b>						
ATO	IMS	1	INVESTMENT MANAGEMENT SYSTEMS	275,000	275,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
ATO	CMS	2	CASH MANAGEMENT SYSTEMS	275,000	275,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
<b>AT TOTAL</b>				<b>\$550,000</b>	<b>\$550,000</b>	
<b>OFFICE OF THE SECRETARY</b>						
BAO	ARC	1	FACILITY IMPROVEMENTS	2,200,000	4,000,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
<b>BA TOTAL</b>				<b>\$2,200,000</b>	<b>\$4,000,000</b>	
<b>EMERGENCY MANAGEMENT AGENCY</b>						
BNO	EM1	01	Infrastructure Improvements	3,400,000	6,300,000	PROJECT NOT RECOMMENDED BY CAPITAL REVIEW TEAM

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AG	Proj Code	Sub Code	Requested Project Name	FY 2001 Agency Request	6 Yr Agency Request	Justification for Not Recommending or Policy Issue
BNO	EM1	02	Telecommunications	2,000,000	3,000,000	PROJECT NOT RECOMMENDED BY CAPITAL REVIEW TEAM
BNO	EM2	01	Computer Technology	700,000	1,400,000	PROJECT NOT RECOMMENDED BY CAPITAL REVIEW TEAM
BNO	EM2	02	Furniture Furnishing and Equipment	500,000	800,000	PROJECT NOT RECOMMENDED BY CAPITAL REVIEW TEAM
<b>BNO Total</b>				<b>6,600,000</b>	<b>11,500,000</b>	
<b>OFFICE OF AGING</b>						
BYO	AA0	1	ONE STOP SENIOR CENTER	1,000,000	4,000,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
<b>BY TOTAL</b>				<b>\$1,000,000</b>	<b>\$4,000,000</b>	
<b>DISTRICT OF COLUMBIA PUBLIC LIBRARIES</b>						
CEO	LA9	1	ASBESTOS ABATEMENT	3,079,000	3,079,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
CEO	LA9	1	ASBESTOS ABATEMENT	0	10,800,000	OBP DOES NOT RECOMMEND FUNDING \$10,8 MILLION UNTIL AGENCY EXPENDS ITS CURRENT FINANCING BALANCES OF \$3 MILLION.
CEO	LB3	1	FACILITY IMPROVEMENTS	0	12,000,000	OBP DOES NOT RECOMMEND FUNDING UNTIL COMPLETION OF THE AGENCY'S FACILITY CONDITION ASSESSMENT.
<b>CE TOTAL</b>				<b>\$3,079,000</b>	<b>\$25,879,000</b>	
<b>METROPOLITAN POLICE DEPARTMENT</b>						
FAO	P20	1	RENOVATE OUTDOOR RANGE	8,000,000	8,000,000	OBP DOES NOT RECOMMEND FUNDING FOR THIS SUBPROJECT. THIS SUBPROJECT IS CURRENTLY PART OF THE GOVERNMENT CENTERS PROJECT.
<b>FA TOTAL</b>				<b>\$8,000,000</b>	<b>\$8,000,000</b>	
<b>FIRE AND EMERGENCY MEDICAL SERVICES</b>						
FBO	E22	1	FIREHOUSE REPLACEMENT	6,000,000	6,000,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
FBO	F27	5	PERMANENT IMPROVEMENTS	400,000	400,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
FBO	F27	7	PERMANENT IMPROVEMENTS	1,500,000	1,500,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
FBO	ENC	1	FIRE AND EMS DEPT. CONSOLIDATION	15,050,000	15,050,000	OBP DOES NOT RECOMMEND FUNDING THIS SUBPROJECT.

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						PROJECT IS CURRENTLY A PART OF THE GOVERNMENT CENTERS PROJECT.
<b>FB TOTAL</b>				<b>\$22,950,000</b>	<b>\$22,950,000</b>	
<b>UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>						
GFO	U09	0	INFORMATION TECHNOLOGY	2,000,000	2,000,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
GFO	U08	9	PERMANENT IMPROVEMENT	696,000	696,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
GFO	U08	3	PERMANENT IMPROVEMENT	28,000	28,000	SUBPROJECT DOES NOT QUALIFY AS A CAPITAL EXPENDITURE. DOES NOT MEET THE \$250,000 THRESHOLD.
GFO	U08	4	PERMANENT IMPROVEMENT	25,000	25,000	SUBPROJECT DOES NOT QUALIFY AS A CAPITAL EXPENDITURE. DOES NOT MEET THE \$250,000 THRESHOLD.
GFO	U08	6	PERMANENT IMPROVEMENT	75,000	75,000	SUBPROJECT DOES NOT QUALIFY AS A CAPITAL EXPENDITURE. DOES NOT MEET THE \$250,000 THRESHOLD.
GFO	U08	7	PERMANENT IMPROVEMENT	43,000	43,000	SUBPROJECT DOES NOT QUALIFY AS A CAPITAL EXPENDITURE. DOES NOT MEET THE \$250,000 THRESHOLD.
GFO	U08	8	PERMANENT IMPROVEMENT	47,000	47,000	SUBPROJECT DOES NOT QUALIFY AS A CAPITAL EXPENDITURE. DOES NOT MEET THE \$250,000 THRESHOLD.
<b>GFO TOTAL</b>				<b>\$2,914,000</b>	<b>\$2,914,000</b>	
<b>DEPARTMENT OF PARKS AND RECREATION</b>						
HAO	NTE	2	Technology Acquisition	700,000	1,400,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
HAO	RRO	13	SITE RENOVATIONS	1,000,000	17,950,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
HAO	RRO	14	SITE RENOVATIONS	1,410,000	1,410,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
HAO	RRO	18	SITE RENOVATIONS	250,000	250,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
HAO	REO	18	FACILITY EXPANSION	1,800,000	1,800,000	OBP DOES NOT RECOMMEND FUNDING THIS SUBPROJECT

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HAO	RNO	10	NEW CONSTRUCTION	1,100,000	5,100,000	BASED ON THE LACK OF AN NEEDS ASSESSMENT AND STRATEGIC PLAN FOR REVENUE INITIATIVES. OBP DOES NOT RECOMMEND FUNDING THIS SUBPROJECT
HAO	RNO	12	NEW CONSTRUCTION	0	8,300,000	BASED ON THE LACK OF AN NEEDS ASSESSMENT AND STRATEGIC PLAN FOR REVENUE INITIATIVES. OBP DOES NOT RECOMMEND FUNDING THIS SUBPROJECT
HAO	RNO	15	NEW CONSTRUCTION	185,000	2,300,000	BASED ON THE LACK OF AN NEEDS ASSESSMENT AND STRATEGIC PLAN FOR REVENUE INITIATIVES. OBP DOES NOT RECOMMEND FUNDING THIS SUBPROJECT
HAO	RRO	16	SITE RENOVATIONS	1,300,000	7,800,000	BASED ON THE LACK OF AN NEEDS ASSESSMENT AND STRATEGIC PLAN FOR REVENUE INITIATIVES. OBP DOES NOT RECOMMEND FUNDING THIS SUBPROJECT
				<b>\$7,745,000</b>	<b>\$46,310,000</b>	
HCO	HC1	1	Public Health Laboratory	2,831,000	2,831,000	OBP DOES NOT RECOMMEND FUNDING OF THIS PROJECT. THE PUBLIC HEALTH LABORATORY IS CONSIDERED PART OF THE GOVERNMENT CENTERS PROJECT AND WILL BE PART OF FORENSICS LABORATORY AND MEDICAL EXAMINERS OFFICE.
<b>HAO TOTAL</b>				<b>\$2,831,000</b>	<b>\$2,831,000</b>	
<b>DEPARTMENT OF HUMAN SERVICES</b>						
JAO	HZ2	1	RENOVATIONS OF MRDDA FACILITIES	385,000	385,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JAO	HZ2	2	RENOVATIONS OF MRDDA FACILITIES	945,000	945,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JAO	HZ3	1	BOILER INSTALLATION	278,000	278,000	OBP RECOMMENDS FUNDING THIS PROJECT OUT OF THE AGENCIES OPERATING BUDGET
JAO	HZ3	2	BOILER INSTALLATION	38,000	38,000	OBP RECOMMENDS FUNDING THIS PROJECT OUT OF THE

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						AGENCIES OPERATING BUDGET
JAO	HZ3	3	BOILER INSTALLATION	34,000	34,000	OBP RECOMMENDS FUNDING THIS PROJECT OUT OF THE AGENCIES OPERATING BUDGET
<b>JAO TOTAL</b>				<b><u>\$1,680,000</u></b>	<b><u>\$1,680,000</u></b>	
<b>PUBLIC BENEFIT CORPORATION</b>						
JBO	D21	1	INPATIENT ROOMS RENOVATION	3,000,000	3,000,000	OBP DOES NOT RECOMMEND THIS PROJECT BASED ON A LACK OF NEEDS ASSESSMENT PLAN.
JBO	D22	1	CLEAN MECHANICAL AIR DUCT SYSTEM	300,000	600,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JBO	D23	1	FIRE ALARM SYSTEMS	425,000	850,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JBO	D24	1	ASBESTOS ABATEMENT	500,000	\$3,000,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JBO	D27	1	LIGHTING SYSTEMS RETROFIT	1,200,000	1,200,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JBO	D28	1	PLUMBING SYSTEM UPGRADE	500,000	1,000,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JBO	D30	1	Replacement of ER Radiology Rooms	800,000	800,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JBO	D32	1	Angio lab	1,250,000	1,250,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
JBO	D29	1	Kitchen Upgrade	300,000	300,000	OBP DOES NOT RECOMMEND THIS PROJECT BASED ON A LACK OF NEEDS ASSESSMENT PLAN.
<b>JBO TOTAL</b>				<b><u>\$5,275,000</u></b>	<b><u>\$9,000,000</u></b>	
<b>DEPARTMENT OF PUBLIC WORKS</b>						
KAO	RL1*	1	Facility Relocations	11,600,000	21,300,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
KAO	SW1*	1	Rehab. Ft. Totten Transfer Station	540,000	5,600,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
KAO	CPL*	1	Public Space Improvements	722,000	2,448,000	PROJECT DOES NOT MEET SPENDING AFFORDIBILITY.
KAO	CAL	11	Local Street Imprvmts.	99,598	398,393	OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED
KAO	CAL	12	Local Street Imprvmts.	610,938	2,443,751	OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -

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AG	Proj Code	Sub Code	Requested Project Name	FY 2001 Agency Request	6 Yr Agency Request	Justification for Not Recommending or Policy Issue
KAO	CEL	17	Roadway Resurfacing	244,375	977,500	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -
KAO	CEL	18	Roadway Resurfacing	214,117	856,469	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -
KAO	CGL	7	Roadside Improvements	73,312	293,249	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -
KAO	CGL	8	Roadside Improvements	171,081	684,268	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -
KAO	CKL	10	Roadway Reconstruction	1,250,000	2,500,000	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -
KAO	CKL	11	Roadway Reconstruction	77,783	311,134	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -
KAO	CKL	12	Roadway Reconstruction	85,001	340,003	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS -
KAO	CKL	13	Roadway Reconstruction	52,925	211,700	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING

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KA0	CKL	14	Roadway Reconstruction	24,658	98,633	FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED
KA0	CKL	15	Roadway Reconstruction	87,432	349,726	FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED
KA0	CKL	16	Roadway Reconstruction	48,339	193,357	FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED
KA0	CKL	17	Roadway Reconstruction	109,408	437,633	FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED
KA0	CKL	18	Roadway Reconstruction	36,410	145,643	FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED
KA0	CKL	19	Roadway Reconstruction	42,274	169,099	FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED
KA0	CKL	21	Roadway Reconstruction	19,570	78,284	FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND ANY ADDITIONAL FUNDING FOR LOCAL STREETS PROGRAM UNTIL THE BARNEY CIRCLE SUBSTITUTION FUNDS (\$97 MILLION FEDERAL FUNDS - \$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED

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KA0	EP1	1	Capitol Emergency Project	500,000	500,000	\$17MILLION LOCAL FUNDS) HAVE BEEN FULLY EXPENDED OBP DOES NOT RECOMMEND FUNDING FOR THIS CAPITAL SUBPROJECT
KA0	SW2	1	Benign Rd. Solid Waste Transfer Station	640,000	6,000,000	OBP DOES NOT RECOMMEND FUNDING FOR THIS CAPITAL SUBPROJECT
<b>KA0 TOTAL</b>				<b>17,249,221</b>	<b>46,336,842</b>	
<b>DEPARTMENT OF MOTOR VEHICLES</b>						
KV0	MV1	1	Facility Renovations	8,688,000	30,250,000	OBP DOES NOT RECOMMEND FUNDING THIS SUBPROJECT. SUBPROJECT IS CURRENTLY A PART OF THE GOVERNMENT CENTERS INITIATIVE.
<b>KV0 TOTAL</b>				<b>8,688,000</b>	<b>30,250,000</b>	
<b>OFFICE ON CONTRACTS AND PROCUREMENT</b>						
PO0	FRI	1	Facility Renovations	1,200,000	1,200,000	OBP DOES NOT RECOMMEND FUNDING FOR THIS PROJECT BASED ON AVAILABLE FUNDING ALREADY WITHIN OPM FOR AGENCY BUILD OUTS AT ONE JUDICIARY SQUARE. IN ADDITION, THE BACKFILL STRATEGY FOR ONE JUDICIARY SQUARE MUST BE DETERMINED PENDING MOVE TO WILSON BUILDING.
<b>PO0 TOTAL</b>				<b>1,200,000</b>	<b>1,200,000</b>	
<b>COMMISSION ON MENTAL HEALTH SERVICES</b>						
RM0	HX6	1	Renovate Residential Ctr	550,000	2,250,000	OBP DOES NOT RECOMMEND FUNDING THIS PROJECT BASED ON A LACK OF FACILITY CONDITION ASSESSMENT.
RM0	HX7	1	Develop West Campus Use	1,350,000	8,100,000	OBP DOES NOT RECOMMEND FUNDING THIS PROJECT . OBP WILL PROVIDE ALL AVAILABLE INFORMATION TO THE OFFICE OF ECONOMIC DEVELOPMENT AND PLANNING FOR FURTHER ANALYSIS FOR THE ECONOMIC DEVELOPMENT AT THE ST. ELIZABETH'S SITE.

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<b>RMO TOTAL</b>				<u>1,900,000</u>	<u>10,350,000</u>	
<b>OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>						
TOO	N17	8	Tech City	5,000,000	30,000,000	OBP DOES NOT RECOMMEND ADDITIONAL FUNDING OF THIS SUBPROJECT. SUBPROJECT DOES NOT MEET CRITERIA FOR A CAPITAL SUBPROJECT.
TOO	N17	10	Tech City	10,375,000	43,850,000	OBP DOES NOT RECOMMEND ADDITIONAL FUNDING OF THIS SUBPROJECT BASED ON THE LACK OF A STRATEGIC IMPLEMENTATION PLAN
<b>TOO TOTAL</b>				<u>15,375,000</u>	<u>73,850,000</u>	
<b>GRAND TOTAL</b>				<u>127,486,221</u>	<u>341,185,842</u>	