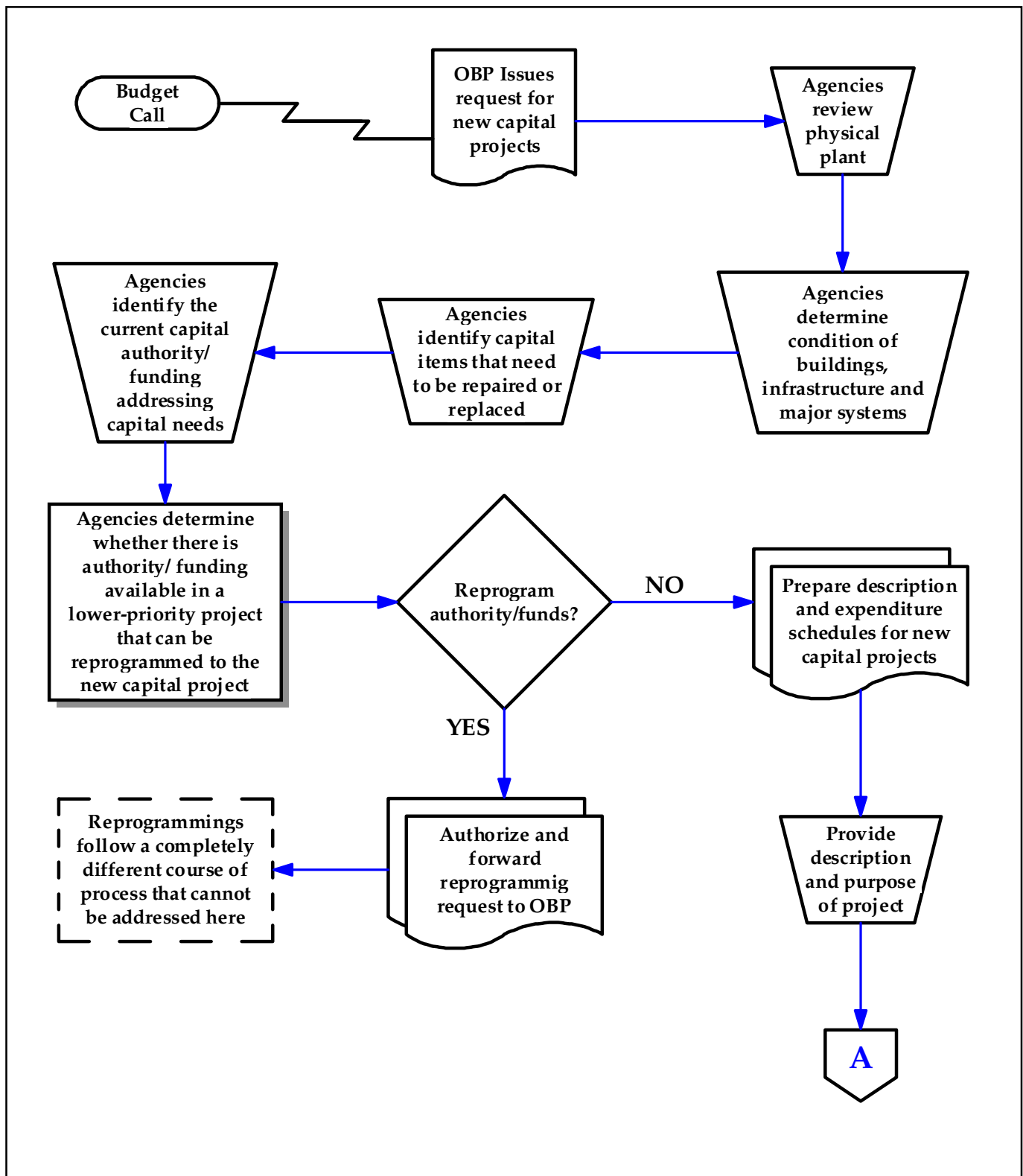
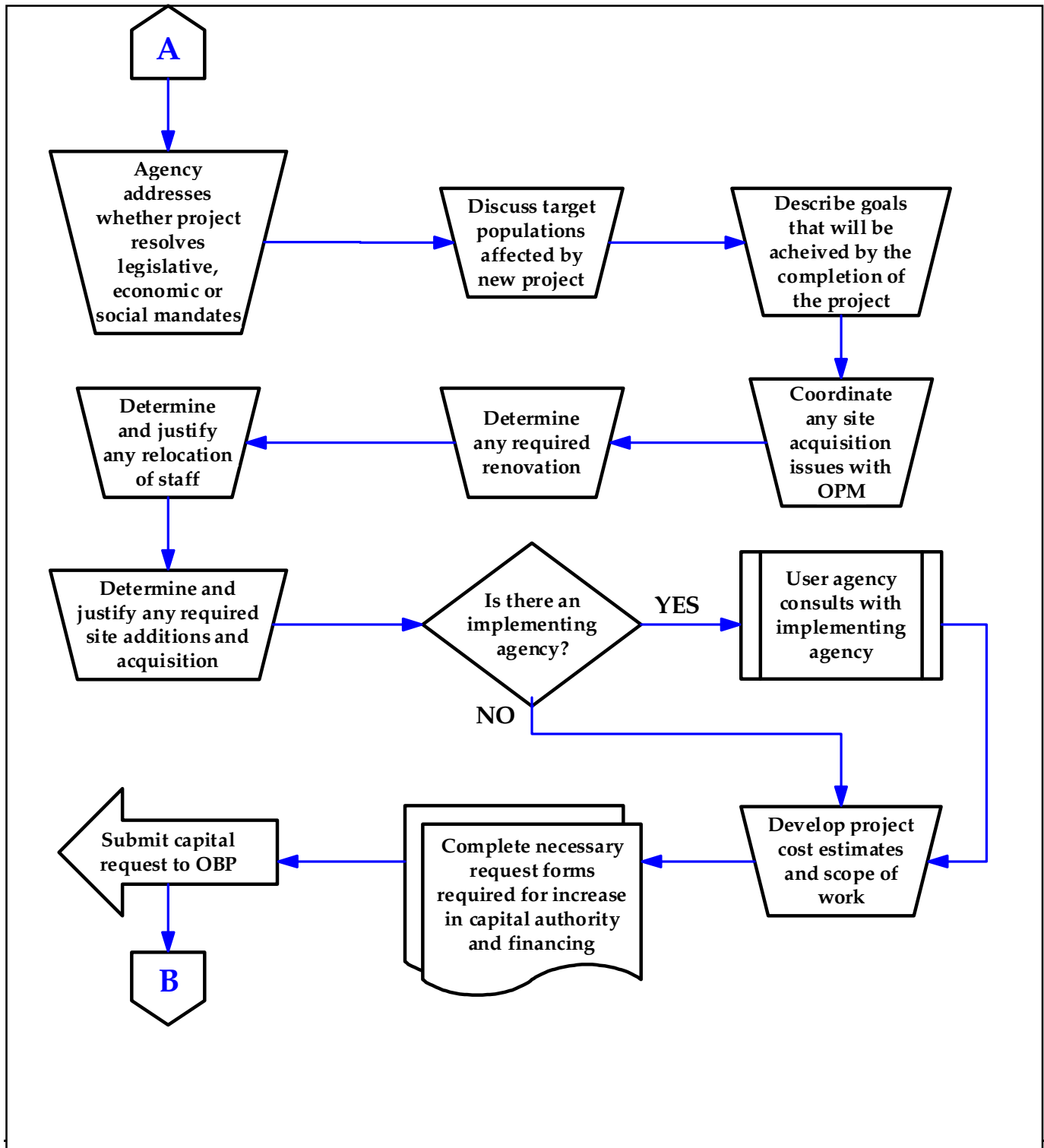


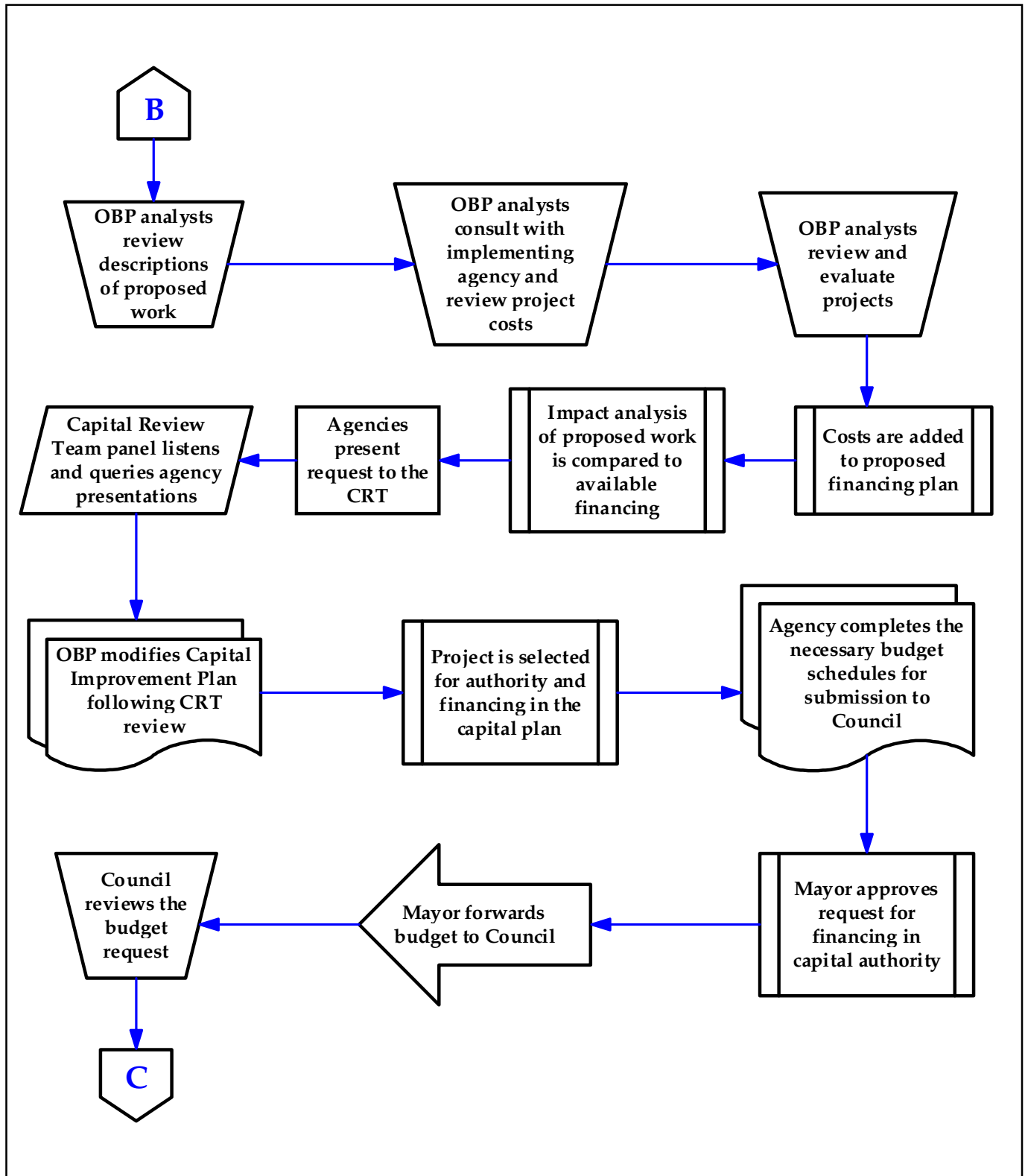
## APPENDIX D - Flowchart: Authorizing Projects in the CIP



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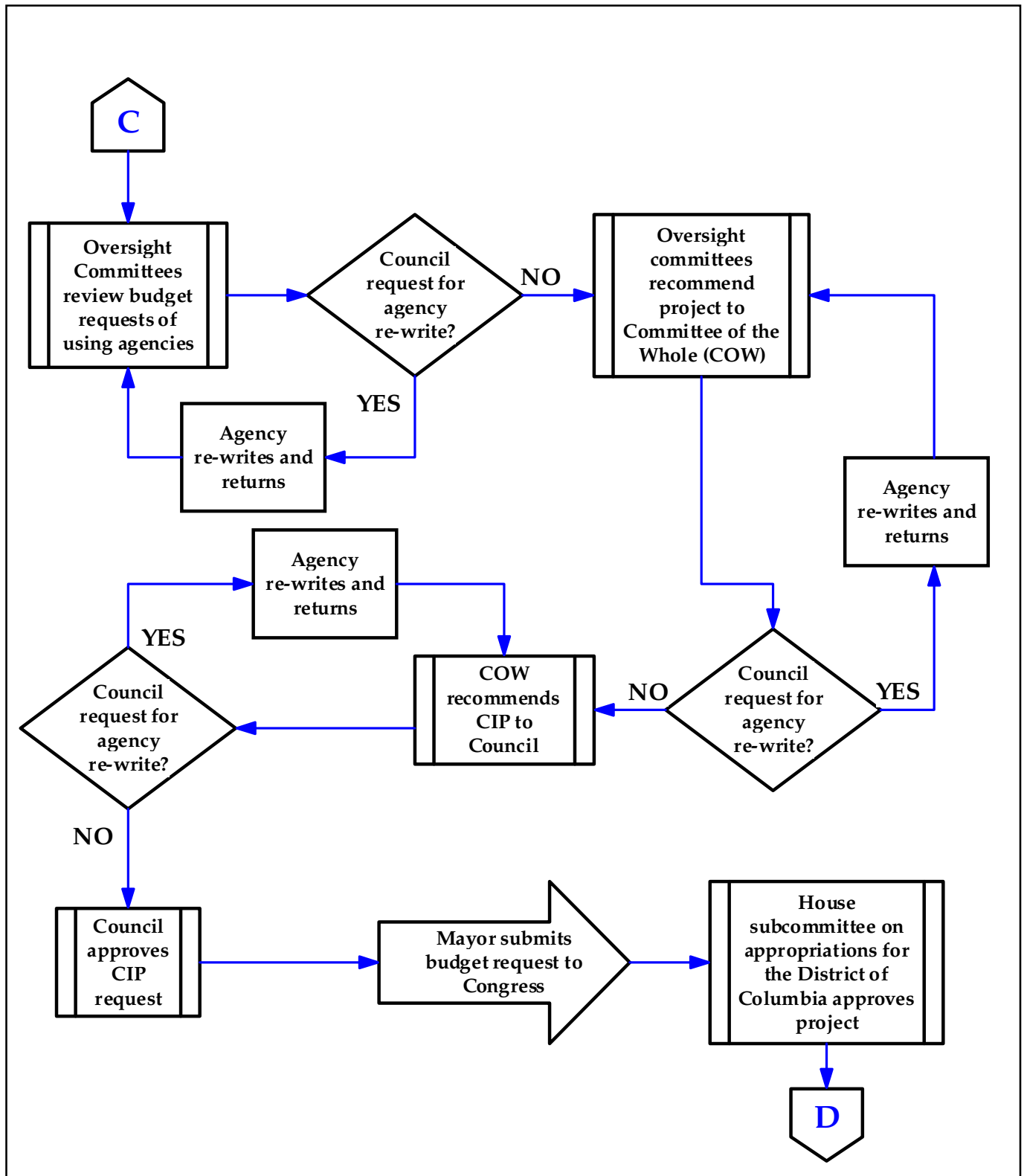


## APPENDIX D – Flowchart: Authorizing Projects in the CIP

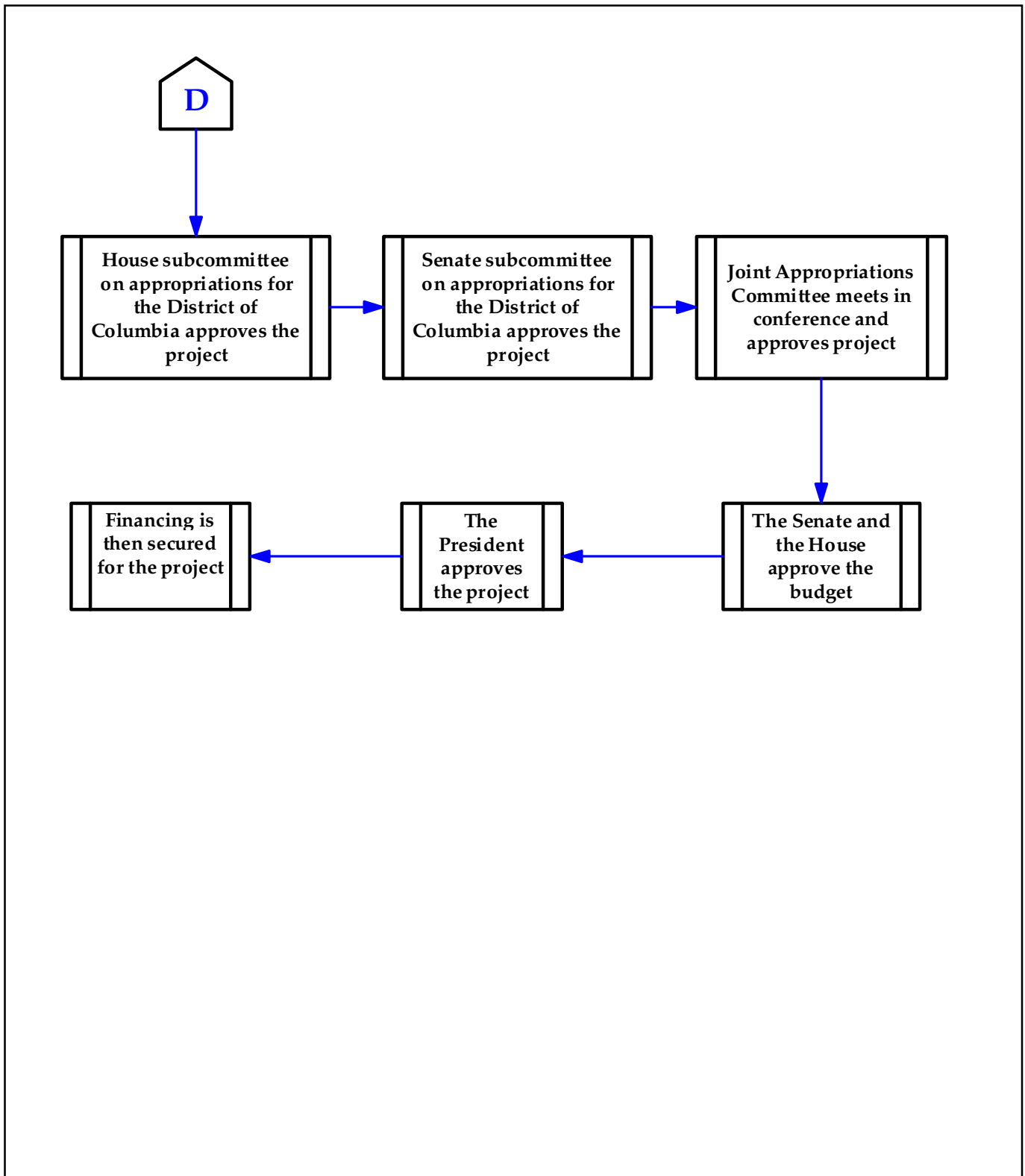


## APPENDIX D – Flowchart: Authorizing Projects in the CIP

## APPENDIX D – Flowchart: Authorizing Projects in the CIP



## APPENDIX D – Flowchart: Authorizing Projects in the CIP



## APPENDIX E – FY 2001 Proposed Projects by Priority Criteria (Exclusive of Highway Trust Fund Projects)

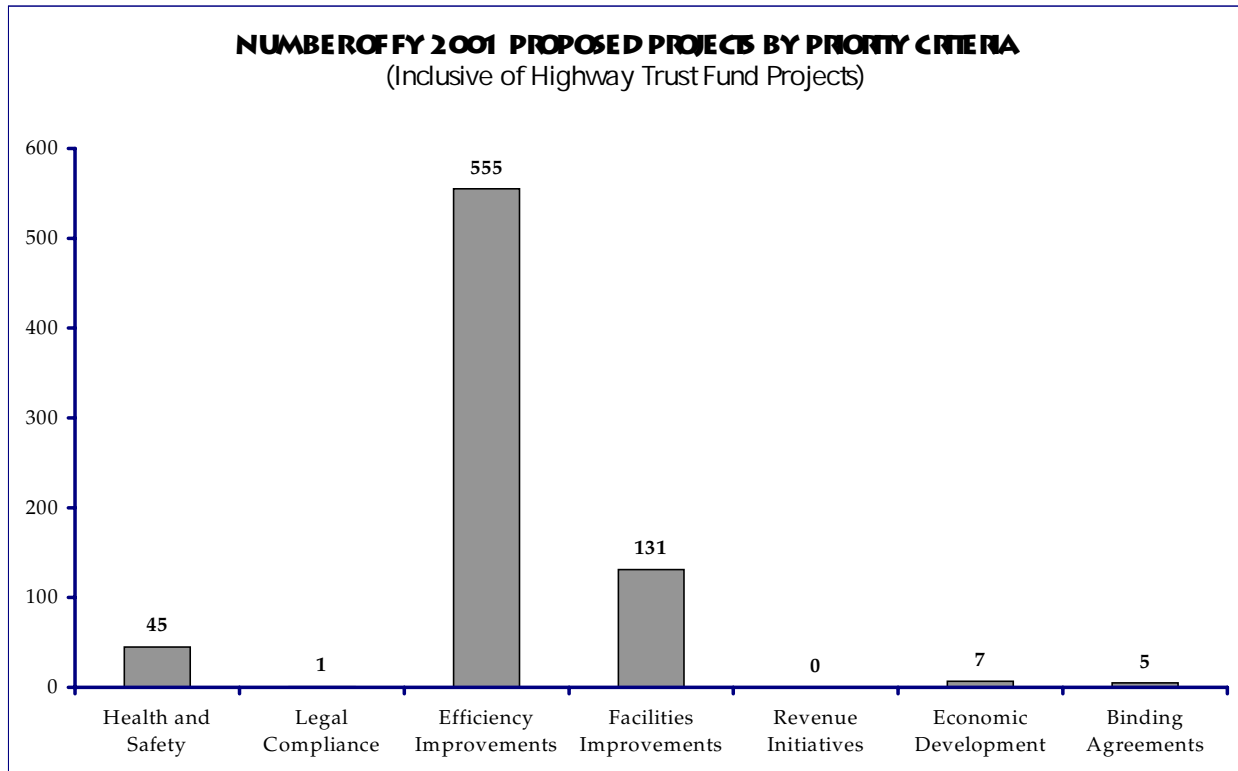
The District recognizes that it must prioritize its capital expenditures to meet its most critical needs and to enhance the efficiency of its operations. During Step 3 of the CIP development process, the Capital Review Team evaluates each project to determine:

- Its relationship with the agency's overall mission
- Whether the project is duplicative of efforts of another agency's on going projects
- Whether the project is concurrent with the District's Comprehensive Plan
- Whether the expenditures are operating or capital

In addition, projects are reviewed based on a set of factors and must meet one or more of the following priority criteria:

- Health and Safety
- Legal Requirements
- Efficiency Improvements
- Facility Improvements
- Revenue Producing Initiative
- Economic Development
- Project Close-out

The analysis of projects based on these priority criteria forms the foundation for all projects proposed in the CIP. The chart below summarizes the FY 2001 proposed projects by priority criteria.



## APPENDIX D – History of Capital Appropriations

AG	IAG	Project Code	Project Name	Prior to FY 1992	P.L. 102-111 FY 1992	P.L. 102-382 FY 1992(S)	P.L. 102-382 FY 1993	P.L. 103-127 FY 1993(S)	P.L. 103-127 FY 1994	P.L. 103-334 FY 1995	P.L. 104-134 FY 1996
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The following pages of Appendix E provide a complete breakdown of FY 2001 proposed projects by priority criteria, agency, project, and by project code.