

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: November 5, 2002

SUBJECT: Fiscal Impact Statement: “Draft Master Plan for Public
Reservation 13 Consideration Act of 2002”

REFERENCE: Bill Number 14-648

Conclusion

Funds are sufficient in the proposed FY 2003 through FY 2006 budget and financial plan to pass the Draft Master Plan for Public Reservation 13 Consideration Act of 2002.

Background

Passage of the Draft Master Plan for Public Reservation 13 Consideration Act of 2002 would signify Council’s approval of the Plan. The Act would also require that at least two acres of Reservation 13 be set aside for the development of a new full-service hospital. The Public Reservation 13 Draft Master Plan proposes the land use framework for the next 20 years of growth and development on the Reservation 13 site. Reservation 13 is a 67-acre parcel of land owned by the Government of the United States of America, which is the current site of the DC Jail and DC General Hospital.

Financial Plan Impact

The Plan’s implementation section states that “ongoing preparation of agency budgets for capital improvement projects will determine which building sites will be constructed first”. Other non-capital improvement activities assigned to District agencies in the implementation section would be absorbed into each agency’s operating budget. As a result, all funding for Reservation will be provided in the responsible agency’s budget and financial plans and will not require additional funds from the DC General Fund. If additional funds are needed for this project, further Council approval would be required.