

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: September 29, 2003

SUBJECT: Fiscal Impact Statement: "City Administrator Position
Compensation System Changes Approval Resolution of 2003"

REFERENCE: Draft Resolution – No Number Available

Conclusion

Funds are sufficient in the FY 2004 through FY 2007 budget and financial plan as currently agreed to by the Mayor and the Council of the District of Columbia. Implementation of the proposed resolution will not require any additional staff or resources. As an agency, the Executive Offices of the Mayor will be required to remain within its existing budget authority when implementing the provisions of the proposed resolution.

District agencies are currently required to remain within their existing resources when making personnel decisions. Anti-deficiency laws, 31USCA § 1341 (2000) and D.C. Official Code § 47-355.01 *et sequitor* (2003), prohibit District officers and employees from exceeding agency appropriations in any fiscal year.

Background

The proposed resolution approves a modification to the Excepted Service Pay Schedule. The modification will become the rate of basic pay for the City Administrator Position. Upon execution of a related personnel agreement, the maximum rate of base pay for this position will be \$195,000 per year effective October 6, 2003.

Financial Plan Impact

Funds are sufficient in the District's budget and financial plan to implement the proposed resolution because no additional staff or resources will be required. When implementing the components of the proposed resolution the Executive Offices of the Mayor will be required to remain within their existing budget authority.

The Chief Financial Officer's legislative fiscal analysis is prepared by the Special Projects and Fiscal Analysis Administration in the Office of Research and Analysis. Contact us at 441 4th Street, NW, Suite 400S, Washington D.C., 20001 or view our work on-line at <http://cfo.dc.gov>.