

Government of the District of Columbia
Office of the Chief Financial Officer

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CHAIRMAN CROPP

Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: AUG -2 2005

SUBJECT: Fiscal Impact Statement: "William M. Mercer, Inc., Payment Authorization Act of 2005"

REFERENCE: Draft Legislation to be Introduced – No Number Available

Conclusion

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan as agreed to by the Mayor and the Council of the District of Columbia (Council) to implement the proposed legislation.

Background

The proposed legislation would authorize a one-time payment of \$755,781.45 for contractual services. As this sum is greater than \$100,000, the proposed contract requires Council approval. The contractor is William M. Mercer, Inc. and provides consulting services to DoH, MRDDA.

Financial Plan Impact

Funds are sufficient in the budget and financial plan to make the proposed payment. The table in Figure 1 presents the expenditure impact to the financial plan.

Figure 1.

Impact to the Financial Plan				
(S in 000s)				
FY 2006	FY 2007	FY 2008	FY 2009	4 - Year Total
(\$755.8)	\$0.0	\$0.0	\$0.0	(\$755.8)