

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: March 6, 2001

SUBJECT: Fiscal Impact Statement: “Eastern Avenue Tour Bus ‘No Parking’ Regulation Temporary Amendment Act of 2001”

REFERENCE: Draft Legislation - Bill Number Not Available ([B 14-075](#))

Conclusion

Funds are sufficient in the District’s FY 2001 through FY 2004 budget and financial plan because no additional staff or resources will be required. The proposed legislation may result in a small positive revenue impact of approximately \$3,500 from the fourth quarter of FY 2001 through FY 2004.

Background

The proposed legislation would amend the D.C. Municipal Regulations to prohibit the parking and embarkation of tour buses in a limited area. The restrictions would be applied to Eastern Avenue, N.E., between Riggs Road, N.E., and Kennedy Street, N.E. Tour bus operator’s found to be in violation of the new regulations would be subject to a \$500 fine for each offense.

Financial Plan Impact

Funds are sufficient in the District’s FY 2001 through FY 2004 budget and financial plan. This bill will result in revenue in the form of payments made for citations issued to violator’s of the provisions of the proposed regulations. The area of the District cited by the proposed legislation is not a very active area of the District with regard to parking violations. Generally the District’s enforcement of this type of regulation is driven by official complaints submitted to the District government by its residents.

It is anticipated that the proposed legislation will result in a significant decrease in the presence of the commercial passenger buses in the area cited by language in the bill. Additional costs associated with signage and mobile enforcement will be absorbed by the current financial plan for the Department of Public Works (DPW). DPW delegates activities required by the components of the proposed legislation to its Transportation Division.

DPW expects that only a few citations will be issued during the remainder of this year. It is estimated that 3 citations may be issued in the fourth quarter of FY 2001, and 2 might be issued before the end of the 2001 calendar year. Over the next succeeding two years issuance of only one citation per year is anticipated. The following table presents the approximate revenue impact to the District's financial plan.

Revenue Impact to the Financial Plan					
Item	FY 2001¹	FY 2002	FY 2003	FY 2004	TOTAL
Net Annual Impact	\$1,500	\$1,000	\$500	\$500	\$3,000

¹ Reflects fourth quarter of FY 2001.