

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: June 4, 2002

SUBJECT: Fiscal Impact Statement: "Disability Compensation Program
Transfer Amendment Act of 2002"

REFERENCE: Draft Legislation as Introduced– No Number Available

Conclusion

Funds are sufficient in the FY 2002 budget and the FY 2003 through FY 2006 budget and financial plan as currently agreed to by the Mayor and the Council of the District of Columbia. The City Administrator's Office will be required to absorb all costs associated with implementing the proposed legislation.

Background

The proposed legislation would approve the transfer of the Disability Compensation Program from the District Office of Personnel to the Office of the City Administrator, Risk Management Program. Transfer of the Disability Compensation Program would include the transfer of program authority, budget and full-time equivalent positions.

Financial Plan Impact

Funds are sufficient in the FY 2002 budget and the proposed FY 2003 through FY 2006 budget and financial plan to implement the provisions of the proposed legislation. The Office of the City Administrator will be required to absorb any additional costs that are incurred when implementing the provisions of the proposed legislation.