

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Office of the Chief Financial Officer**

Natwar M. Gandhi  
Chief Financial Officer



**MEMORANDUM**

**TO:** The Honorable Linda W. Cropp  
Chairman, Council of the District of Columbia

**FROM:** Natwar M. Gandhi  
Chief Financial Officer

**DATE:** May 7, 2003

**SUBJECT:** Fiscal Impact Statement: “Executive Service Compensation System Changes Emergency Approval Resolution of 2003”

**REFERENCE:** Draft Resolution – No Number Available

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**Conclusion**

Funds are sufficient in the FY 2003 budget and the FY 2004 through FY 2007 budget and financial plan as currently agreed to by the Mayor and the Council of the District of Columbia. Implementation of the proposed resolution will not require any additional staff or resources. All agencies including the District of Columbia Metropolitan Police Department will be required to remain within its existing budget authority when they implement the components of the proposed resolution.

District agencies are currently required to remain within their existing resources when making personnel decisions. Anti-deficiency laws, 31USCA § 1341 (2000) and D.C. Official Code § 47-355.01 *et sequitor* (2003), prohibit District officers and employees from exceeding agency appropriations in any fiscal year.

**Background**

The proposed resolution approves a modification to the Executive Service Pay Schedule. The modification will become the rate of basic pay for the Chief of Police for the District of Columbia Metropolitan Police Department. Upon execution of a related personnel agreement, the rate of base pay for this position will be \$175,000 per year effective April 1, 2003.

### **Financial Plan Impact**

Funds are sufficient in the District's budget and financial plan to implement the proposed resolution because no additional staff or resources will be required. When implementing the components of the proposed resolution all agencies including the District of Columbia Metropolitan Police Department will be required to remain within their existing budget authority.

*The Chief Financial Officer's legislative fiscal analysis is prepared by the Special Projects and Fiscal Analysis Administration in the Office of Research and Analysis. Contact us at 441 4<sup>th</sup> Street, NW, Suite 400S, Washington D.C., 20001 or view our work on-line at <http://cfo.dc.gov>.*