

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: May 15, 2003

SUBJECT: Fiscal Impact Statement: "Director of the Office of Latino Affairs Salary Amendment of 2003"

REFERENCE: Draft Legislation – No Bill Number Available

Conclusion

Funds are sufficient in the FY 2003 budget and the FY 2004 through FY 2007 budget and financial plan as currently agreed to by the Mayor and the Council of the District of Columbia. Implementation of the proposed legislation will not require any additional staff or resources.

District agencies are currently required to remain within their existing resources when making personnel decisions. Anti-deficiency laws, 31USCA § 1341 (2000) and D.C. Official Code § 47-355.01 *et sequitor* (2003), prohibit District officers and employees from exceeding agency appropriations in any fiscal year.

Background

The proposed legislation approves the rate of basic pay and official title designation change for the Director of the Office of Latino Affairs. The rate of basic pay will be tied to Grade 15 Step 1 of the Government Services Administration salary schedule for the greater Washington D.C. area¹. This amount is currently \$95,987.

¹ GS Salary Table 2003 - DCB; effective January 2003.

Financial Plan Impact

Funds are sufficient in the District's budget and financial plan to implement the proposed legislation because no additional staff or resources will be required.

The Chief Financial Officer's legislative fiscal analysis is prepared by the Special Projects and Fiscal Analysis Administration in the Office of Research and Analysis. Contact us at 441 4th Street, NW, Suite 400S, Washington D.C., 20001 or view our work on-line at <http://cfo.dc.gov>.