

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: March 13, 2003

SUBJECT: Fiscal Impact Statement: "Klinge Road Use Plan Approval Resolution of 2003"

REFERENCE: Public Resolution 15-058 as Introduced

Conclusion

Funds are sufficient in the FY 2003 and the proposed FY 2004 through FY 2007 budget and financial plan to enact the proposed legislation.

Background

The proposed legislation would result in the District Department of Transportation (DDOT) undertaking a number of studies to be performed on a 0.7 mile length of Klinge Road, N.W., between Porter Street, N.W., and Cortland Place, N.W. The purpose of the studies is to support an initiative that will require the subject property to be developed into a linear park for public recreational purposes.

Financial Plan Impact

Funds are sufficient in the FY 2003 and the proposed FY 2004 through FY 2007 budget and financial plan currently under review by the Mayor and the Council of the District of Columbia. The proposed legislation will result in costs to conduct four studies having to do with hydraulics and hydrology, storm water management, environmental assessment and possibly impacts, and a transportation study. Funds are available in existing capital appropriations earmarked for use by DDOT for Klinge Road and can be used to finance the costs of the studies. Total costs for the four studies are not expected to exceed \$450,000.