

**Government of the District of Columbia
Office of the Chief Financial Officer**

2006 JUN -5 PM 5:45

CHAIRMAN CROPP



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: JUN -5 2006

SUBJECT: Fiscal Impact Statement: "Solid Waste Disposal Fee Amendment Act of 2006"

REFERENCE: Draft Legislation to be Introduced – No Number Available

Conclusion

The proposed legislation will have no impact on the District's budget and financial plan. Implementing the provisions of the proposed legislation will require no additional staff or resources.

Background

The proposed legislation establishes the Solid Waste Disposal Fee Special Account which will be a non-lapsing, non-reverting, non-tax revenue account for the purpose of collecting solid waste disposal and solid waste transfer fees. Monies collected by the account will be used to defray the expenses for operating, maintaining and improving the District's solid waste transfer facilities. In addition, monies collected will be used to dispose of the solid waste delivered to the facility.

The proposed legislation also authorizes that changes in fees due to fuel costs, or other reasons, under contracts that have been approved by the Council may be made without additional review by the Council and upon publication in the D.C. Register.

Financial Plan Impact

Funds are sufficient in the FY 2006 budget and the proposed FY 2007 through FY 2010 budget and financial plan as approved by the Mayor to the Council of the District of

Columbia (Council) to implement the provisions of the proposed legislation. The proposed legislation will have no negative impact on the District's budget and financial plan.

Of the current \$50 per ton fee for use of the solid waste transfer station, \$49 is directed to the local General Fund, and \$1 goes to the recycling fund. Under the proposed legislation the \$49 would be deposited in the newly established Solid Waste Disposal Fee Special Account.

Actual revenue collected in FY 2004 was approximately \$1.36 million and in FY 2005 it was approximately \$1.40 million.