

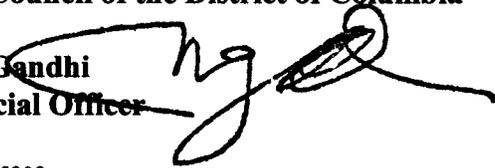
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: NOV -8 2006

SUBJECT: Fiscal Impact Statement: "Comprehensive Psychiatric Emergency Program Long-Term Ground Lease Act of 2006"

REFERENCE: Draft Legislation to be Introduced – No Bill Number Available

Conclusion

Funds are sufficient in the Capital Improvements Plan of the FY 2007 through FY 2010 budget and financial plan to implement the proposed legislation. The District's Department of Mental Health (DMH) has sufficient authority to implement the provisions of the proposed legislation.

Background

The proposed legislation approves a long-term ground lease for the purpose of housing District psychiatric service operations on property located at Greater Southeast Community Hospital. DMH will relocate the Comprehensive Psychiatric Emergency Program (CPEP) to this campus from its current location at D.C. General Hospital. The proposed legislation sets a spending limitation of \$3,700,000 for the construction of a new building to house the CPEP operations at Greater Southeast Community Hospital. The term of the lease is 45 years with an annual lease/rent payment of \$1.00 per year. In addition, agreements will be made for non-disturbance with the mortgagees of Greater Southeast.

Financial Plan Impact

Funds are sufficient in the Capital Improvements Plan to implement the proposed legislation. DMH has sufficient budget authority to cover the financial requirements specified in the proposed legislation.