

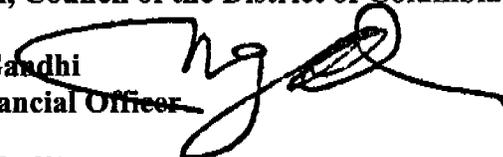
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Office of the Chief Financial Officer



Natwar M. Gandhi  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Linda W. Cropp  
Chairman, Council of the District of Columbia

**FROM:** Natwar Gandhi  
Chief Financial Officer 

**DATE:** FEB 27 2006

**SUBJECT:** Fiscal Impact Statement: "Reorganization Plan No. \_\_\_\_ of 2006 for the Department of Health and the Department of Human Services"

**REFERENCE:**

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**Conclusion**

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan to implement the proposed legislation.

**Background**

The proposed legislation will transfer the authority to determine eligibility and process enrollment for recipients of services in the D.C. HealthCare Alliance from the Department of Health (DOH) to the Income Maintenance Administration (IMA) at the Department of Human Services (DHS). This transfer of the Alliance's eligibility and enrollment functions to the IMA will create a single consolidated application for all public benefits available to District residents. The proposed consolidated application process is intended to improve the District's ability to identify Medicaid eligible applicants, thereby conserving locally appropriated funds for non-Medicaid residents in need of health care services.

**Financial Impact**

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan to fund this legislation as no additional spending is required<sup>1</sup>.

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<sup>1</sup> Pursuant to a Memorandum of Understanding to be executed concurrently with the proposed legislation, DOH will transfer \$2.36 million from the Health Care Safety Net (HSCNA) contract budget: Program 6500, Activity 6520, Comptroller Object 0409 to the IMA budget.