

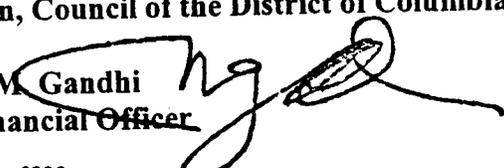
**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: JAN 26 2006

SUBJECT: Fiscal Impact Statement: "Reorganization Plan No. ____ of
2005 for the Transfer of Functions that are Not Health-Related
of the D.C. General Health Campus of the Department of
Health to the Office of Property Management Approval
Resolution of 2006"

REFERENCE: Draft Legislation – Resolution Number Not Available

Conclusion

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan to implement the proposed resolution because no additional resources would be required.

Background

The proposed resolution would transfer the functions, personnel, property and records of the D.C. General Health Campus of the Department of Health (DOH) to the Office of Property Management (OPM), effective retroactively to October 1, 2003. This transfer is part of a scheduled transfer of all facilities responsibilities over the next several years from District agencies to the OPM.

Financial Plan Impact

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan to implement the proposed resolution because no additional resources would be required. The Department of Health has already transferred the budget authority for these activities and employees to the Office of Property Management.