

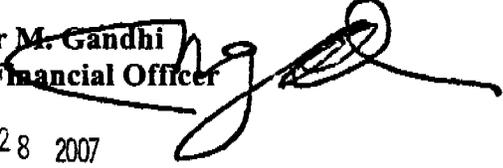
Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: JUN 28 2007

SUBJECT: Fiscal Impact Statement: "Rodent Control Schedule of Fines
Approval Resolution of 2007"

REFERENCE: Draft Resolution to be Introduced—No Bill Number

Conclusion

Funds are sufficient in Council's approved FY 2008 through FY 2011 budget and financial plan to implement the provisions of the proposed legislation. The proposed legislation would generate an estimated \$3.98 million in revenue for the FY 2008 through FY 2011 period.

Background

The proposed legislation would approve proposed rules that amend the schedule of fines for infractions related to rodent control, enforceable under section 908(d) of the Rodent Control Act of 2000.

Specifically, the proposed legislation would amend Section 3631 of Title 16 of the District of Columbia Municipal Regulations (DCMR) for violations related to rodent control by adding 23 provisions for Class 2 infractions and introducing several new provisions for Class 3 infractions. Several of the proposed Class 2 infractions are currently Class 3 infractions.¹ Currently, Title 16, Section 3631 does not contain any provisions for Class 2 infractions.

¹ I.e., the same infractions would now be subject to a schedule with higher fine amounts (fine amounts for Class 2 infractions are higher than those for Class 3 infractions).

Financial Plan Impact

Funds are sufficient in Council's approved FY 2008 through FY 2011 budget and financial plan to implement the provisions of the proposed legislation. The proposed legislation would generate an estimated \$3.98 million in revenue for the FY 2008 through FY 2011 period. No additional expenditures are required to administer the provisions of the proposed legislation.

Estimated Revenue Impact to the Financial Plan (S in Millions)				
FY 2008	FY 2009	FY 2010	FY 2011	4 –Year Total
\$0.955	\$0.995	\$0.995	\$0.995	\$3.98