

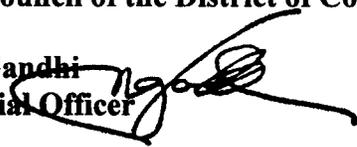
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: June 9, 2008

SUBJECT: Fiscal Impact Statement: "District of Columbia Taxicab Commission Fund Fiscal Year 2009 Annual Plan Approval Resolution of 2008"

REFERENCE: Draft - No Resolution Number Available

Conclusion

Funds are sufficient in the FY 2009 budget to implement the expenditures in the proposed resolution. There is no fiscal impact at this time with the provisions of the proposed resolution because the FY 2009 budget of the D.C. Taxicab Commission has been approved and has sufficient funds for the proposed expenditures.

Background

The proposed resolution would approve the D.C. Taxicab Commission's ("Commission") FY 2009 Annual Plan ("Plan") for expenditures from the D.C. Taxicab Commission Fund ("Fund"). The Plan would cover expenditures for FY 2009 totaling \$583,010.75, including:

- \$280,020.75 for salaries;
- \$4,000 for office supplies;
- \$4,000 for postage;
- \$55,000 for license and identification cards;
- \$162,990 for professional services and public information distribution;
- \$36,500 for employee training;
- \$5,500 for membership and conference fees; and
- \$35,000 for FACE ID system.

Financial Plan Impact

Funds are sufficient in the FY 2009 budget to implement the expenditures in the proposed resolution. No additional staff or resources will be required to implement the proposed resolution.