

**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: July 1, 2010

SUBJECT: Fiscal Impact Statement – “Civil Fines for Moving Infractions Resolution of 2010”

REFERENCE: No Number Available – Draft Resolution to Be Introduced

Conclusion

Funds are sufficient in the revised FY 2010 budget and FY 2011 through FY 2014 budget and financial plan to implement the proposed resolution. The impact of the proposed resolution is incorporated in the revised FY 2010 budget and the FY 2011 through FY 2014 budget and financial plan.

Background

The proposed resolution would approve the proposed rules to increase civil fines for specified motor vehicle moving infractions, such as speeding, running a red light, running a stop sign, turning from the wrong lane and passing a stopped school bus, specified in Chapter 26 (Civil Fines for Moving and Non-Moving Infractions) of Title 18 (Vehicles and Traffic) of the District of Columbia Municipal Regulations (DCMR), and update fines for several existing infractions that are not currently included in the rules, such as violation of snow emergency regulation and stopping, standing, or parking a vehicle in a bicycle lane. In total, it would increase 78 fines, and include 14 other infractions in Section 2600 of Chapter 26 of Title 18 of DCMR.

Financial Plan Impact

Funds are sufficient in the revised FY 2010 budget and the FY 2011 through FY 2014 budget and financial plan to implement the proposed resolution. The impact of the proposed resolution is incorporated in the revised FY 2010 budget and the FY 2011 through FY 2014 budget and financial plan, as shown in the table below:

Fiscal Impact of Civil Fines for Moving Infractions Resolution of 2010						
Estimated Revenue Impact to General Fund						
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2011- FY 2014 Total
Increased Revenues	\$7,008,542	\$28,034,169	\$28,034,169	\$28,034,169	\$28,034,169	\$112,136,674

* Assumes a payment rate of 60 percent for the automated and 45 percent for other moving violations.