

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: February 29, 2012

SUBJECT: Fiscal Impact Statement – “Contract No. DCAM-2009-C-7003
Modification M05 Emergency Approval Resolution of 2012”

REFERENCE: Draft Resolution shared with ORA on February 24, 2012

Conclusion

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to implement the resolution.

Background

The resolution would authorize the Department of General Services to exercise two option years on the energy purchasing contract with Washington Gas Energy Services, Inc. to provide energy to District facilities for the period beginning January 8, 2013 and ending January 7, 2015.

Financial Plan Impact

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to exercise the contract option. The contract is for \$55,872,000 annually and is already a part of the budget and financial plan.