

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: October 5, 2010

SUBJECT: Fiscal Impact Statement – “Contract No. DCEB-DMPED-10-C-WRAMC-MASTERPLANNER-PW Approval and Payment Authorization Emergency Act of 2010”

REFERENCE: Draft legislation shared with OCFO on September 24, 2010–
No Bill Number Available

Conclusion

Funds are sufficient in the FY 2011 through FY 2014 budget and financial plan to implement the provisions of the proposed legislation.

Background

The proposed legislation would approve retroactively, on an emergency basis, Contract No. DCEB-DMPED-10-C-WRAMC-MASTERPLANNER-PW, and authorize the payment of \$1,425,731 to Perkins and Will for Master Planner and Development Advisor services provided to the Office of the Deputy Mayor for Planning and Economic Development (“DMPED”).

DMPED contracted with Perkins and Will in 2010 for services related to DMPED’s application to the U.S. Department of the Army for the conveyance of a portion of the Walter Reed Army Medical Center. A one-year contract was awarded on April 30, 2010 to Perkins & Will in the amount of \$788,076 for Master Planner Services in FY 2010. In addition to the Master Planner services, DMPED amended the contract to receive Development Advisor services from Perkins & Will totaling \$637,025. The total amount of the contract for FY 2010 was \$1,425,731.

The Honorable Vincent C. Gray

FIS: DRAFT "Contract No. DCEB-DMPED-10-C-WRAMC-MASTERPLANNER-PW Approval and Payment Authorization Emergency Act of 2010," Draft as shared with the OCFO on September 24, 2010

Financial Plan Impact

Funds are sufficient in the FY 2011 through FY 2014 budget and financial plan to implement the provisions of the proposed legislation. The proposed legislation does not have an impact on the District's budget and financial plan, as DMPED budgeted an amount of \$1,425,731 million for Master Planner and Development Advisor Services for FY 2010.