

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: April 2, 2012

SUBJECT: Fiscal Impact Statement - "Department of Parks and Recreation
Revenue Generation Clarification Amendment Act of 2012"

REFERENCE: Draft legislation shared with the Office of Revenue Analysis on March
30, 2012

Conclusion

Funds are sufficient in the FY 2012 budget and the proposed FY 2013 through FY 2016 budget and financial plan to implement the bill.

Background

The bill clarifies¹ that all funds raised by a Friends Group registered under the Department of Parks and Recreation's (DPR) Park Partner Program² for the benefit of a District park or recreation facility at department buildings or grounds shall be used solely for the benefit of DPR facilities and programs. The bill also clarifies that DPR may contract for advertisements and sponsorships for recreation centers, programs, fields, pools, play courts, and other DPR facilities within the department's inventory. Current law³ does not specify that the DPR may contract for other facilities with the agency's inventory.

¹ The bill amends the Recreation Act of 1994, effective March 23, 1995 (D.C. Law 10-246; D.C. Official Code § 10-301, *et seq.*).

² Department of Parks and Recreation Park Partners Program: Authorized by the Recreation Act of 1994, effective March 21, 1995 (D.C. Official Code § 10-301 *et seq.*, D.C. Law 10-246).
<http://dpr.dc.gov/DC/DPR/About+DPR/Partners+and+Volunteers/Park+Partners>

³ D.C. Official Code § 10-303.

The Honorable Kwame R. Brown

FIS: "Department of Parks and Recreation Revenue Generation Clarification Amendment Act of 2012" Draft legislation shared with the Office of Revenue Analysis on March 30, 2012

Financial Impact

Funds are sufficient in the FY 2012 budget and the proposed FY 2013 through FY 2016 budget and financial plan to implement the bill. The proposed clarifications to the Recreation Act of 1994, once implemented, could generate revenues for the Department, but without any specific plans, the potential revenue cannot be estimated at this time.