

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: April 2, 2012 

SUBJECT: Fiscal Impact Statement - "Department of Parks and Recreation
Concession Authority Act of 2012"

REFERENCE: Draft legislation shared with the Office of Revenue Analysis on March
30, 2012

Conclusion

Funds are sufficient in the FY 2012 budget and the proposed FY 2013 through FY 2016 budget and financial plan to implement the bill.

Background

The bill amends current law¹ to allow the Department of Parks and Recreation (DPR) to sell "concessions" on property under the jurisdiction or control of the agency.² Concessions is defined as classes, programs, or services, provided for the benefit, enjoyment, education, amusement, or convenience of the public, or which otherwise accomplishes the agency's goals or missions. The subtitle also authorizes DPR to enter into contract agreements with third party vendors to provide concessions.

Financial Impact

Funds are sufficient in the FY 2012 budget and the proposed FY 2013 through FY 2016 budget and financial plan to implement the bill. Authorizing DPR to sell concessions would not have a negative impact on the proposed FY 2013 through FY 2016 budget and financial plan. Once implemented, the program could generate revenues for the Department, but without any specific plans, the potential revenue cannot be estimated at this time.

¹ The Recreation Act of 1994, effective March 23, 1995 (D.C. Law 10-246; D.C. Official Code § 10-301, *et seq.*)

² This also includes property for which DPR is identified as the District user agency by the Department of General Services.