

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Mary M. Cheh
Acting Chair, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: June 11, 2012

SUBJECT: Fiscal Impact Statement – “Department of Health Functions Clarification Amendment Act of 2012”

REFERENCE: Draft legislation, shared with the Office of Revenue Analysis on May 7, 2012

Conclusion

Funds are sufficient in the FY 2012 budget and FY 2013 through FY 2016 budget and financial plan to implement the proposed bill.

Background

The proposed bill would provide the Department of Health (DOH) grant-making authority for HIV/AIDS prevention programs.¹ The bill provides authority for \$331,000 to support existing grants through the District’s HIV prevention programs in FY 2012. It also allows DOH to grant \$1.2 million for new grants running from FY 2012 through FY 2014 that will augment existing HIV prevention strategies by coordinating with faith-based organizations and other partners to target specific populations, such as youth and older adults.

Financial Plan Impact

Funds are sufficient in the FY 2012 budget and FY 2013 through FY 2016 budget and financial plan to implement the proposed bill. The grants will be made using funds from the \$5 million Federal Payment for HIV prevention and treatment that was included in the federal government’s FY 2012

¹ By amending Section 4907a of the Department of Health Functions Clarification Act of 2001, effective March 3, 2010 (D.C. Law 18-111; D.C. Official Code § 7-736.01).

The Honorable Mary M. Cheh

FIS: "Department of Health Functions Clarification Amendment Act of 2012," Draft legislation, shared with the Office of Revenue Analysis on May 7, 2012

budget for District of Columbia appropriations.² The \$331,000 to be used for existing grants will replace funds lost when the federal Centers for Disease Control reduced its HIV funding to the District this year.

² District of Columbia Appropriations Act, 2012, approved December 23, 2011 (Public Law 112-74).