

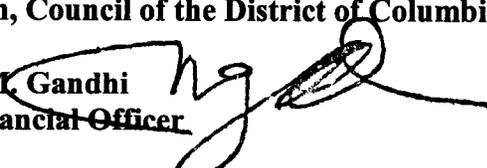
**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: November 2, 2009

SUBJECT: Fiscal Impact Statement – “Department of Parks and Recreation
Budget Transparency Emergency Act of 2009”

REFERENCE: No Bill Number, Draft shared with the OCFO on November 2, 2009

This revised FIS is based on the draft legislation shared with the OCFO on November 2, 2009 and replaces the fiscal impact statement issued by the OCFO on October 30, 2009.

Conclusion

Funds are sufficient in the FY 2010 through FY 2013 budget and financial plan to implement the proposed legislation.

Background

The proposed legislation would prohibit the transfer of funds from the Department of Parks and Recreation to the D.C. Housing Authority (“DCHA”) and any subordinate agency or board of DCHA by the Office of the Chief Financial Officer unless the transfer was approved in the FY 2010 budget or by Council pursuant to Section 451 of the Home Rule Act. In addition, the proposed legislation would require the Department of Parks and Recreation to send written notification to the Council at least five business days prior to any expenditure, contract, transfer, Memorandum of Understanding, Memorandum of Agreement, or any other transaction, excluding agency personnel salaries, of \$75,000 or more. Written notification should include the dollar amount, purpose, vendor, and the date of the pending transaction.

Financial Plan Impact

Funds are sufficient in the FY 2010 through FY 2013 budget and financial plan to implement the proposed legislation. The Agency Fiscal Officer for the Department of Parks and Recreation

verified that the agency budget office could comply with the requirements of the proposed legislation with its existing resources. No additional resources or staff time are required to implement the provisions of the proposed legislation.