

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: November 1, 2011

SUBJECT: Fiscal Impact Statement – Amendment to Bill 19-197 “Executive Service Compensation System Changes, and Pay Schedule Approval Amendment Emergency Act of 2011”

REFERENCE: Draft Amendment shared with the Office of Revenue Analysis on October 31, 2011

Conclusion

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to implement the provisions of the proposed legislation.

The proposed amendment would authorize, but *not require*, the Mayor to make a one-time payment of \$12,500 to the Chancellor of the District of Columbia Public Schools. Funds must be identified in the budget before the payment can be made.

Background

The proposed amendment would allow, but not require, the Mayor to pay Kaya Henderson, Chancellor of the District of Columbia Public Schools (DCPS), a one-time income allowance of \$12,500 per the terms of her employment contract, signed on November 1, 2010.

Financial Plan Impact

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to implement the provisions of the proposed legislation. Since the bill would authorize, but not require, the Mayor to make the said payment, its enactment would not have a fiscal impact on the District’s budget and

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financial plan. FY 2012 budget for DCPS does not include any resources for this payment. Funds must be identified in the budget before the payment can be made.¹

¹ Federal and District anti-deficiency laws prohibit District officers and employees from exceeding agency appropriations in any fiscal year. 31 U.S.C.A §1341 (2000); D.C. Code §47.355.01 *et seq.* (2003).