

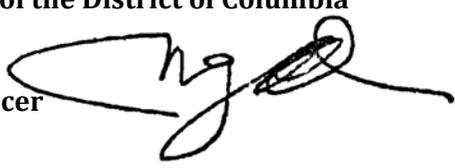
Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: July 8, 2011

SUBJECT: Fiscal Impact Statement – “District of Columbia Workforce
Intermediary Task Force Establishment Emergency Act of 2011”

REFERENCE: Draft Legislation Shared with the OCFO on July 7, 2011

Conclusion

Funds are sufficient in the FY 2011 through FY 2014 budget and financial plan to implement the proposed legislation.

Background

The proposed legislation would require the Mayor to establish a Workforce Intermediary Task Force (“Task Force”) to review the best practices for workforce intermediary programs established in other jurisdictions, such as Boston, Minneapolis, and San Francisco. The legislation requires the Task Force to be established within 60 days of the effective date of the proposed legislation and to deliver recommendations for implementing a workforce intermediary program in the District within 60 days of the establishment of the Task Force.

The bill requires the Task Force to consist of 14 members, with the Mayor and the Chairman of the Council (or their designees) to serve as co-chairs. In addition to the Mayor and the Chairman of the Council, Task Force members would include the Chairman of the Council’s Committee on Housing and Workforce Development, or his designee, certain District agency Directors, the Executive Director of the Workforce Investment Council, as well as non-governmental employees representing the business community, District job training providers, organized labor, and the District’s philanthropic community.

The Honorable Kwame R. Brown

FIS: Draft "District of Columbia Workforce Intermediary Task Force Establishment Emergency Act of 2011" as Shared with the OCFO on July 7, 2011

Finally, the bill requires the director of each District agency and instrumentality that engages in capital construction to advise and assist the Task Force.

Financial Impact

Funds are sufficient in the FY 2011 through FY 2014 budget and financial plan to implement the proposed legislation. The proposed legislation would have some administrative costs associated with compiling and producing the Task Force recommendations; however, these costs would be minimal and could be absorbed within an agency's existing budget.¹

¹ The proposed legislation does not specify which agency or agencies would be responsible for producing the recommendation, but given the nature of the work, it is assumed the Office of the Deputy Mayor for Planning and Economic Development would take the lead on producing the Task Force recommendations for the Council and the Mayor. DMPED could absorb the minimal administrative costs within its existing budget.