

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Philip H. Mendelson
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: September 17, 2012

SUBJECT: Fiscal Impact Statement – “State Unified Workforce Plan Approval Resolution of 2012”

REFERENCE: Draft resolution, shared with the Office of Revenue Analysis on September 14, 2012

Conclusion

Funds are sufficient in the FY 2013 through FY 2016 budget and financial plan to implement the resolution.

Background

The proposed resolution would provide the Council’s approval of the State Unified Workforce Plan for the District of Columbia (the “Workforce Plan”), prepared by the Mayor for submission to the U.S. Department of Labor (DOL) in accordance with the federal Workforce Investment Act and its District implementation statute.¹ The Workforce Plan articulates the District’s vision for an integrated workforce delivery system and the operational plan to align all workforce policies and programs to achieve that vision. DOL requires the District to submit a Workforce Plan every five years. Failure to do so can result in the District forfeiting its federal workforce investment funds, which total approximately \$7 million for the next DOL program year.²

Financial Plan Impact

Funds are sufficient in the FY 2013 through FY 2016 budget and financial plan to implement the resolution. Approval of the Workforce Plan does not have a fiscal impact.

¹ Section 5 of the Workforce Investment Implementation Act of 2000, effective August 4, 2000 (D.C. Law 13-150, D.C. Official Code § 32-1604).

² Per conversation with Allison Gerber, Executive Director of the District’s Workforce Investment Council, on September 14, 2012.

The Honorable Philip H. Mendelson

FIS: "State Unified Workforce Plan Approval Resolution of 2012," draft legislation shared with the Office of Revenue Analysis on September 14, 2012

However, any funds required to implement activities outlined in the document that are not currently in the budget would need to be budgeted and appropriated or absorbed in existing agency budgets.³

³ Federal and District anti-deficiency laws prohibit District officers and employees from exceeding agency appropriations in any fiscal year. 31 U.S.C.A § 1341 (2000); D.C. Code § 47.355.01 *et seq.* (2003).