

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: September 23, 2013

SUBJECT: Fiscal Impact Statement – “District of Columbia Distillery Pub
Licensure Act of 2013”

REFERENCE: Bill 20-29 - Draft Committee Print provided to the Office of Revenue
Analysis on September 10, 2013

Conclusion

Funds are sufficient in the FY 2014 through FY 2017 budget and financial plan to implement the bill.

Background

The bill authorizes a distillery pub permit for an establishment that manufactures alcoholic spirits for on-premises consumption, resale to other licensees, or sale to patrons for off-premises consumption. The bill defines the requirements and qualifications for a distillery pub and sets the permit fee minimum of \$7,500.

Financial Plan Impact

Funds are sufficient in the FY 2014 through FY 2017 budget and financial plan to implement the bill. Permit revenues are found below in the table.

Revenue estimates under District of Columbia Distillery Pub Licensure Act of 2013					
	FY 2014	FY 2015	FY 2016	FY 2017	FY2014-FY2017
Estimated permit revenue^{1,2}	\$7,500	\$15,000	\$22,500	\$30,000	\$75,000

Table notes ¹ABRA projects that one distillery will open every year during the four-year financial period. ² Permit fees become special purpose revenue in the Alcoholic Beverage Regulation Administration Fund.¹

¹ D.C. Official Code § 25-210.