MEMORANDUM

TO: The Honorable Phil Mendelson
   Chairman, Council of the District of Columbia

FROM: Fitzroy Lee
      Interim Chief Financial Officer

DATE: June 15, 2021

SUBJECT: Fiscal Impact Statement – ABRA Technical Amendment Approval
          Resolution of 2021

REFERENCE: Proposed Resolution 24-190, as provided to the Office of Revenue
           Analysis on June 8, 2021

Conclusion

Funds are sufficient in the fiscal year 2021 budget and the proposed fiscal year 2022 through fiscal year 2025 budget and financial plan to implement the proposed resolution.

Background

The proposed resolution makes conforming changes to alcoholic beverage sales and consumption regulations as a result of legislative changes that became effective in 2020. The legislative changes were made under the Alcoholic Beverage Enforcement Amendment Act of 2019; the Alcoholic Beverage Control Board License Categories, Endorsements, and Hourly and Percentage Rate Amendment Act of 2019; the Alcoholic Beverage Procedural and Technical Amendment Act of 2019; and the Manufacturer and Pub Permit Parity Amendment Act of 2019. The regulations also make several technical and procedural changes unrelated to these legislative actions.

The changes made to the regulations include the incorporation of new definitions; updates to the treatment of grocery stores; imposition of certain violations and the notice about disqualifying

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events; establishes license application, terms, and costs for certain licenses; and updates to protest hearings and settlement agreements.

**Financial Plan Impact**

Funds are sufficient in the fiscal year 2021 budget and the proposed fiscal year 2022 through fiscal year 2025 budget and financial plan to implement the proposed resolution. The underlying regulations are consistent with approved legislative changes or are technical in nature. The Alcoholic Beverage Control Board and the Alcoholic Beverage Regulation Administration can absorb any costs associated with these conforming changes within their existing budgeted resources.