

Government of the District of Columbia  
Office of the Chief Financial Officer



Jeff DeWitt  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Jeff DeWitt  
Chief Financial Officer 

**DATE:** November 10, 2014

**SUBJECT:** Fiscal Impact Statement -Clinical Laboratory Practitioners Amendment Act of 2013

**REFERENCE:** Bill 20-289, Draft Committee Print shared with the Office of Revenue Analysis on November 3, 2014

---

*This fiscal impact statement replaces the statement issued by the Office of Chief Financial Officer on the introduced version of this bill on May 6, 2013.*

**Conclusion**

Funds are sufficient in the FY 2015 through FY 2018 budget and financial plan to implement the bill.

**Background**

The bill requires<sup>1</sup> the Department of Health's (DOH) Board of Pharmacy to license and regulate clinical laboratory practitioners. It also establishes an advisory committee that will develop guidelines for licensing clinical laboratory practitioners.

**Financial Plan Impact**

Funds are sufficient in the FY 2015 through FY 2018 budget and financial plan to implement the bill.

DOH will need staff for registration processing, compliance monitoring, and advisory committee support. It will set the registration fees to cover the costs of administering the program. ORA

---

<sup>1</sup> By amending the District of Columbia Health Occupations Revision Act of 1985, effective March 25, 1986 (D.C. Law 6-99; D.C. Official Code §3-1201.01 *et seq.*)

The Honorable Phil Mendelson

FIS: "Clinical Laboratory Practitioners Amendment Act of 2013," Draft Committee Print of Bill 20-289 shared with the Office of Revenue Analysis on November 3, 2014

estimates staffing costs will be around \$100,000 for the remainder of FY 2015 and approximately \$170,000 for full-year implementation.<sup>2</sup>

---

<sup>2</sup> Cost of salary and benefits for one Grade 9 and one Grade 13 staff member.