MEMORANDUM

TO: The Honorable Phil Mendelson
   Chairman, Council of the District of Columbia

FROM: Fitzroy Lee
       Interim Chief Financial Officer

DATE: June 15, 2021

SUBJECT: Fiscal Impact Statement – License and Permit Categories Approval Resolution of 2021

REFERENCE: Proposed Resolution 24-196, Approval Resolution as provided to the Office of Revenue Analysis on June 8, 2021

Conclusion

Funds are sufficient in the fiscal year 2021 budget and the proposed fiscal year 2022 through fiscal year 2025 budget and financial plan to implement the proposed resolution.

Background

The proposed resolution approves underlying changes to the regulations governing alcoholic beverage license and permit categories. Many of the changes are technical in nature and reorganize the chapter.

The underlying rule changes amend public and personal auction permits, nonprofit corporation wine permits, retailer purchasing permits, disposal permits, and storage permits. The rules update the three-year licensure periods for each Alcoholic Beverage Control Board issued license. The rules add

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1 License and Permit Categories (23 DCMR 2).
new license and endorsement fees that are imposed by recently passed legislation, including the sports wagering\textsuperscript{2} and games of skill license\textsuperscript{3} endorsements at $100 and $200, respectively.

**Financial Plan Impact**

Funds are sufficient in the fiscal year 2021 budget and the proposed fiscal year 2022 through fiscal year 2025 budget and financial plan to implement the proposed resolution. These proposed changes are technical in nature or conforming to previously approved legislative efforts and there are no costs or new revenues associated with their implementation.

\textsuperscript{2} Alcoholic Beverage Control Board License Categories, Endorsements, and Hourly and Percentage Rate Amendment Act of 2019, effective February 21, 2020 (D.C. Law 23-51; D.C. Official Code § 25-113.01(d)).

\textsuperscript{3} Game of Skill Machines Consumer Protection Amendment Act of 2020, effective December 3, 2020 (D.C. Law 23-149; D.C. Official Code § 25-113.01(e)).