MEMORANDUM

TO: The Honorable Phil Mendelson  
   Chairman, Council of the District of Columbia

FROM: Fitzroy Lee  
   Interim Chief Financial Officer

DATE: September 7, 2021

SUBJECT: Fiscal Impact Statement – Metropolitan Police Department  
          Reimbursable Detail Subsidy Program Hours of Eligibility Approval  
          Resolution of 2021

REFERENCE: Draft Proposed Resolution as provided to the Office of Revenue  
           Analysis on August 16, 2021

Conclusion

Funds are sufficient in the fiscal year 2022 through fiscal year 2025 budget and financial plan to implement the proposed resolution.

Background

The Alcoholic Beverage Regulation Administration (ABRA) operates the Metropolitan Police Department (MPD) Reimbursable Detail Subsidy Program (Program) where an Alcoholic Beverage Control Board (Board) licensed establishment, group of licensed establishments, or a Business Improvement District on behalf of license establishments can request a security detail from MPD and ABRA will reimburse MPD a percentage of the detail’s costs.¹ During the public health emergency, ABRA changed the hours an MPD detail could work and be reimbursed by ABRA from 11:30 p.m. to 5:00 a.m., Sunday through Saturday, to 2:00 p.m. to 2:00 a.m., Sunday through Saturday.² ABRA also reimburses MPD a percentage of the costs for outdoor temporary, substantial change, and pub crawl licenses for a 24-hour period.

¹ Reimbursable Detail Subsidy Program, effective March 6, 2020 (23 DCMR § 718).
² MPD Reimbursable Detail Subsidy Program Hours of Eligibility Notice of Second Emergency Rulemaking, adopted February 24, 2021 (68 DCR 22).
The Honorable Phil Mendelson  
FIS: "Metropolitan Police Department Reimbursable Detail Subsidy Program Hours of Eligibility Approval Resolution of 2021," Draft Proposed Resolution as provided to the Office of Revenue Analysis on August 16, 2021

The resolution approves permanent regulations that return the ABRA Program hours of eligibility to 11:30 p.m. to 5:00 a.m.3 The regulations also allow a DC Main Streets Program4 to request a security detail on behalf of licensed establishments.

**Financial Plan Impact**

Funds are sufficient in the fiscal year 2022 through fiscal year 2025 budget and financial plan to implement the proposed resolution. The regulations will revert the Program back to its pre-public health emergency hours of eligibility criteria and adds DC Main Streets Programs as eligible applicants on behalf of licensed establishments. ABRA has approximately $1.2 million in fiscal year 2022 to support the Program. The existing regulations and proposed regulations affirm that reimbursements in the Program are only available to the extent that funds are appropriated for the Program.

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3 The proposed regulations maintain the hours of 2:00 p.m. to 2:00 a.m. for reimbursements for activity prior to July 1, 2021.