

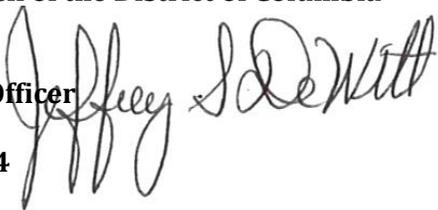
Government of the District of Columbia
Office of the Chief Financial Officer



Jeff DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeff DeWitt
Chief Financial Officer 

DATE: October 15, 2014

SUBJECT: Fiscal Impact Statement – Plan for Comprehensive Services for Homeless Individuals at 425 2nd Street, N.W., Amendment Act of 2014

REFERENCE: Bill 20-897, Draft Committee Print as shared with the Office of Revenue Analysis on October 10, 2014

Conclusion

Funds are sufficient in the FY 2015 through FY 2018 budget and financial plan to implement the bill.

Background

In August of 2013, the District created the Center for Creative Non-Violence (“CCNV”) Task Force¹ to consider the options for the future use of the property at 425 2nd Street, N.W. and the property owned by CCNV next door in providing services to homeless individuals. The Task Force completed its work and its findings are memorialized in a Statement of Principles (unpublished).

The bill codifies the seventeen principles established by the Task Force. It also requires the Mayor to develop a plan consistent with these principles.

Financial Plan Impact

Funds are sufficient in the FY 2015 through FY 2018 budget and financial plan to implement the bill. Requesting the Mayor to developing a plan consistent with the Task Force’s Statement of Principles does not have a fiscal impact.

¹ CCNV Task Force Emergency Act of 2013, effective August 2, 2013 (D.C. Act 20-147, 60 DCR 11809).

The Honorable Phil Mendelson

FIS: Bill 20-897, "Plan for Comprehensive Services for Homeless Individuals at 425 2nd Street, N.W., Amendment Act of 2014," Draft Committee Print as shared with the Office of Revenue Analysis on October 10, 2014

However, the execution of the plan will involve redevelopment of the property at 425 2nd St. N.W., and therefore require substantial government funds. These funds are currently not in the budget.²

² Federal and District anti-deficiency laws prohibit District officers and employees from exceeding agency appropriations in any fiscal year. 31 U.S.C.A § 1341; D.C. Code § 47.355.01 *et seq.*