

Government of the District of Columbia
Office of the Chief Financial Officer



Jeff DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeff DeWitt
Chief Financial Officer 

DATE: September 9, 2014

SUBJECT: Fiscal Impact Statement – Public Space Maintenance Contracting
Authorization Amendment Act of 2014

REFERENCE: Bill 20-796, Draft Committee Print as Shared with the Office of Revenue
Analysis on August 12, 2014

Conclusion

Funds are sufficient in the FY 2015 through FY 2018 budget and financial plan to implement the bill.

Background

The bill authorizes the Mayor to enter into agreements with a Business Improvement District (BID) or DC Surface Transit, Inc.¹ for services such as maintaining public space within BID boundaries or transportation planning activities. These agreements can be in the form of a contract, grant, or reimbursement, but shall not exceed \$250,000 per agreement in a fiscal year.² The bill exempts these agreements from the requirements of the Procurement Practices Reform Act 2010.³

Financial Plan Impact

Funds are sufficient in the FY 2015 through FY 2018 budget and financial plan to implement the bill. The bill authorizes, but does not require, the Mayor to enter into agreements with a BID or DC Surface Transit, Inc. If the District Department of Transportation (DDOT) were to enter into these agreements, it may need to reallocate resources within its current budget plan, which could impact

¹ <http://www.downtowndc.org/programs/transportation/transit>

² The bill provides an allowance for multi-year contracts to exceed \$250,000 across the contract years. This amount may be adjusted annually for inflation by the CFO.

³ Effective April 8, 2011 (D.C. Law 18-371; D.C. Official Code § 2-351.01 *et seq.*).

The Honorable Phil Mendelson

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other DDOT programs or areas of need. DDOT would be required to stay within the \$250,000 cap per agreement per fiscal year.