

Government of the District of Columbia  
Office of the Chief Financial Officer



**Natwar M. Gandhi**  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Philip H. Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Natwar M. Gandhi  
Chief Financial Officer 

**DATE:** October 16, 2012

**SUBJECT:** Fiscal Impact Statement - "School-Based Enrichment Programs  
Emergency Amendment Act of 2012"

**REFERENCE:** Draft legislation shared with the Office of Revenue Analysis on October  
10, 2012

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**Conclusion**

Funds are sufficient in the FY 2013 through FY 2016 budget and financial plan to implement the bill.

**Background**

The bill prohibits the District from charging rent to enrichment programs operating in public school facilities during school year 2012-2013, providing the programs meet certain requirements.<sup>1</sup> In FY 2012, \$69,524 of rent revenue was received from programs potentially affected by this bill.

The bill also requires the Department of General Services to develop and publish a procedure for use of school space by these programs.

**Financial Plan Impact**

Funds are sufficient in the FY 2013 through FY 2016 budget and financial plan to implement the bill.

Expected FY 13 local revenues could be reduced by as much as the \$69,524, but the Council Budget Director concurred that this will be absorbed within the District's operating budget margin. In

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<sup>1</sup> Among the requirements, the program must operate not-for-profit, be approved by the school, have an agreement with the District, be insured, and pay for actual costs incurred by the District.

The Honorable Philip H. Mendelson

FIS: "School-Based Enrichment Programs Emergency Amendment Act of 2012" - Draft legislation shared with ORA on October 10, 2012

addition, the cost of creating and or modifying procedures can be absorbed within the budget of the Department of General Services.