

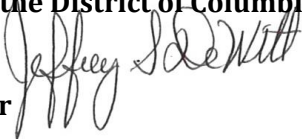
Government of the District of Columbia
Office of the Chief Financial Officer



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeffrey S. DeWitt
Chief Financial Officer 

DATE: November 27, 2018

SUBJECT: Fiscal Impact Statement - Temporary Parking Permit Limitation
Regulation Amendment Act of 2018

REFERENCE: Bill 22-841, Draft Committee Print as shared with the Office of Revenue
Analysis on November 20, 2018

Conclusion

Funds are not sufficient in the fiscal year 2019 through fiscal year 2022 budget and financial plan to implement the bill. The bill's implementation will cost \$500,000 in fiscal year 2019 and \$1.1 million over the four-year financial plan period.

Background

The Metropolitan Police Department (MPD) issues temporary visitor parking passes to residents on residential parking permit eligible blocks for up to fifteen days. The bill imposes a limitation of ninety days' worth of temporary visitor parking passes issued, in aggregate, to a single residential address in a calendar year.

Financial Plan Impact

Funds are not sufficient in the fiscal year 2019 through fiscal year 2022 budget and financial plan to implement the bill. MPD collects visitor parking pass information manually through log books and does not have a central database that tracks passes. It will cost \$500,000 in fiscal year 2019 to develop a system whereby MPD can issue passes and track the applicant information to implement the bill's restrictions. The system will cost approximately \$200,000 annually for licensing and maintenance beginning in fiscal year 2020.