

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: July 7, 2011

SUBJECT: Fiscal Impact Statement – “Omnibus Substance Abuse Treatment Human Care Agreements Approval and Payment Authorization Emergency Approval Resolution of 2011”

REFERENCE: Draft bill shared with the OCFO on July 6, 2011

Conclusion

Funds are sufficient in the FY 2011 budget to implement the provisions of the proposed resolution.

Background

The proposed resolution would approve the following purchase orders for substance abuse treatment services that would be rendered by September 30, 2011 for the Department of Health:

Service Type	Provider	Contract/Purchase Order	New PO Amount	Total Contract Amount
Outpatient substance abuse treatment services	Good Hope Institute	APHC-2008-H-0002 PO 343874-V2	\$400,999	\$1,400,998
Non-hospital residential substance abuse treatment services	Gospel Rescue Ministries	APHC-2008-H-0033 PO 343865-V3	\$260,000	\$1,160,000
	Holy Comforter-St. Cyprian Community Action Group	APHC-2008-H-0014 PO 343873-V2	\$371,000	\$1,370,999
	Regional Addiction Prevention	APHC-2008-H-0006 PO 343875-V3	\$500,000	\$1,499,999
	Regional	APHC-2008-H-0007	\$504,306	\$1,504,305

The Honorable Kwame R. Brown

FIS: Omnibus Substance Abuse Treatment Human Care Agreements Approval and Payment Authorization
Emergency Approval Resolution of 2011, draft legislation shared with OCFO on July 6, 2011

Service Type	Provider	Contract/Purchase Order	New PO Amount	Total Contract Amount
	Addiction Prevention	PO 344190-V2		
	Salvation Army Harbor Light Center	APHC-2008-H-0011 PO 343851-V3	\$300,000	\$1,200,000
Level III non-hospital detoxification substance abuse treatment services	Psychiatric Institute of Washington	APHC-2008-H-0030 PO 343876-V4	\$300,000	\$2,030,740
Level I basic outpatient narcotic/opioid treatment services	United Planning Organization	APHC-2008-H-0001 PO 343872-V2	\$810,507	\$1,810,506

Financial Impact

Funds are sufficient in the FY 2011 budget to implement the proposed resolution. The total value of the additional purchase orders that would be approved under the proposed legislation is \$3.45 million. The Agency Fiscal Officer for the Department of Health has certified, on July 6, 2011, that the funds necessary to support these new purchase orders (under existing contracts) are available in the Department of Health's FY 2011 budget.