

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: June 17, 2011

SUBJECT: Fiscal Impact Statement – “Subsidy Program for Reimbursable Details Approval Resolution of 2011”

REFERENCE: Draft Resolution shared with OCFO on June 10, 2011

Conclusion

Funds are sufficient in the proposed FY 2012 through FY 2015 budget and financial plan to implement the proposed resolution.

Background

The proposed resolution would authorize the amendment by the Alcoholic Beverage Control Board (“Board”) of the existing Subsection 718 of Chapter 7 (General Operating Requirements) of Title 23 (Alcoholic Beverages) of the D.C. Municipal Regulations by increasing the current percentage distribution of subsidies paid by the Alcoholic Beverage Regulation Administration to the Metro Police Department (“MPD”) from 0% to 25% to cover the costs for MPD officers detailed to alcoholic beverage licensees from midnight to 4 A.M. on Friday and Saturday nights.

For FY 2011, \$1 million was budgeted to reimburse MPD for this detail, but that amount was cut to \$500,000 for budget gap closing purposes. Earlier this year, the Board moved to suspend the reimbursable detail program until the summer months when alcoholic beverage licensees see increased business. This action reactivates the program and the program currently has approximately \$35,000 remaining for the July 1 through September 30 period. The program has budgeted \$1 million for FY 2012 as well.

The Honorable Kwame R. Brown

FIS: "Subsidy Program for Reimbursable Details Approval Resolution of 2011" draft shared with the OCFO on June 10, 2011

Financial Plan Impact

Funds are sufficient in the proposed FY 2012 through FY 2015 budget and financial plan to implement the proposed resolution. Implementation of the proposed resolution does not have an impact on the District's budget and financial plan.