

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: October 27, 2011

SUBJECT: Fiscal Impact Statement – “Lillian A. Gordon Water Play Area and Park Designation Resolution of 2011”

REFERENCE: Bill 19-153

Conclusion

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to implement the proposed resolution.

Background

The proposed resolution designates the Water Play Area at the Kennedy Recreation Center at 1401 7th Street, NW, as the “Lillian A. Gordon Water Play Area,” and designates the park at 6th Street, NW between R Street, NW and Rhode Island Avenue, NW, known as the “Margaret B. Cooper Park,” as the “Margaret B. Cooper and Lillian A. Gordon Park.”

Financial Plan Impact

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to implement the provisions of the proposed legislation. The Department of Parks and Recreation estimates the cost of creating and installing a new sign on the park at \$800 which can be absorbed by the Department based on the current budget.

The sign for the Water Play Area is included in the construction budget which is being privately raised and donated by the park friends group.