

Government of the District of Columbia  
Office of the Chief Financial Officer



**Natwar M. Gandhi**  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Kwame R. Brown  
Chairman, Council of the District of Columbia

**FROM:** Natwar M. Gandhi  
Chief Financial Officer 

**DATE:** November 29, 2011

**SUBJECT:** Fiscal Impact Statement – “Subsidy Program for Reimbursable Details Approval Resolution of 2011”

**REFERENCE:** Draft Resolution shared with OCFO on November 20, 2011

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**Conclusion**

Funds are sufficient in the proposed FY 2012 through FY 2015 budget and financial plan to implement the proposed resolution.

**Background**

The proposed resolution would authorize the amendment by the Alcoholic Beverage Control Board (“Board”) of the existing regulations<sup>1</sup> by increasing the current percentage distribution of subsidies paid by the Alcoholic Beverage Regulation Administration to the Metro Police Department (“MPD”) from 25 percent to 50 percent to cover the costs for MPD officers detailed to alcoholic beverage licensees from midnight to 4 A.M. on Friday and Saturday nights.

The rules that would be approved by the proposed legislation were adopted on an emergency basis on October 5, 2011, and became effective on November 1, 2011. The proposed resolution will make permanent these changes.

**Financial Plan Impact**

Funds are sufficient in the proposed FY 2012 through FY 2015 budget and financial plan to implement the proposed resolution. The Reimbursable Detail Subsidy Program has budgeted \$1 million for FY 2012, and the increased reimbursements can be covered by this budget.

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<sup>1</sup> D.C. Municipal Regulations Title 23 (Alcoholic Beverages), Chapter 7 (General Operating Requirements), Section 718.