

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: July 29, 2010

SUBJECT: Fiscal Impact Statement - "Summer Youth Employment Emergency Amendment Act of 2010"

REFERENCE: DRAFT, shared with OCFO on July 28, 2010.

Conclusion

Funds are sufficient in the FY 2010 budget to implement the proposed legislation.

Background

The proposed legislation would amend, on an emergency basis, Youth Employment Act of 1979¹ to allow the 2010 Summer Youth Employment program to continue for a total of 7½ weeks. Current law, as amended by FY 2010 Budget Support Act of 2009² limits the duration of this program to 6 weeks.

Financial Plan Impact

Funds are sufficient in the FY 2010 budget to implement the provisions of the proposed legislation. The FY 2010 budget includes approximately \$34.2 million for the summer program, made up of approximately \$23.7 million in local budgeted funds,³ \$9.8 million in federal funds,⁴ and approximately \$700,000 of additional resources from a combination of cancelled purchase orders, de-obligations, and expected program savings. These funds are sufficient to cover the costs of a 7 ½ week program.

¹ Effective January 5, 1980 (D.C. Law 3-46; D.C. Official Code § 32-241(a)(1)(B))

² See D.C. Law 18-111, Title I, Subtitle H effective March 3, 2010.

³ Includes \$22.7 million budgeted funds, and a total of \$1 million local fund in reprogrammings.

⁴ Includes \$8.5 million TANF funds and \$1.3 million stimulus funds.