GOVERNMENT OF THE DISTRICT OF COLUMBIA Office of the Chief Financial Officer

Natwar M. Gandhi Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp

Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi [signature]

Chief Financial Officer

DATE: November 10, 2004

SUBJECT: Fiscal Impact Statement: "Dog Park Establishment Act of

2004"

REFERENCE: Bill Number 15-577 as Introduced

Conclusion

Funds are sufficient in the FY 2005 through FY 2008 budget and financial plan. The proposed legislation must be implemented with existing staff and resources.

Background

The proposed legislation authorizes the establishment of off-leash dog parks on existing District-owned property. The dogs must be continually under the verbal command of a responsible adult at all times. The Mayor may promulgate rules to implement the proposed legislation.

Financial Plan Impact

Funds are sufficient in the FY 2005 through FY 2008 budget and financial plan because the proposed legislation must be implemented with existing resources. Federal and local anti-deficiency laws¹ prohibit District officers and employees from exceeding appropriations in any fiscal year. If funding is available to absorb any additional costs, then the fiscal impact would be zero. For subsequent years, the additional expenditures must be included in the budget and financial plan.

¹31 USC § 1341 (2000) and D.C. Official Code § 47-355.01 et sequitor (2003).