

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi [signature]
Chief Financial Officer

DATE: July 12, 2004

SUBJECT: Fiscal Impact Statement: "Reorganization Plan No. ____ of
2004 for the Office of Property Management Approval
Resolution of 2004"

REFERENCE: Draft Legislation – Resolution Number Not Available

Conclusion

Funds are sufficient in the FY 2005 through FY 2008 budget and financial plan to implement the proposed resolution because no additional resources would be required.

Background

The proposed resolution would transfer the functions, personnel, property and records of the Facilities Maintenance Department of the Health Care Safety Net Administration within the Department of Health (DOH) to the Office of Property Management (OPM), effective retroactively to October 1, 2003. This transfer is part of a scheduled transfer of all facilities responsibilities over the next several years from District agencies to the OPM.

Financial Plan Impact

Funds are sufficient in the FY 2005 through FY 2008 budget and financial plan to implement the proposed resolution because no additional resources would be required.

The Department of Health has already transferred the budget authority for these activities and employees to the Office of Property Management. The two agencies are currently negotiating a Memorandum of Understanding on the services provided by the transferred facilities maintenance staff.